

**Izvješće o provedbi programa prekogranične suradnje u okviru IPA-e II.
DIO A**

UTVRĐIVANJE GODIŠNJEG IZVJEŠĆA O PROVEDBI

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2. PREGLED PROVEDBE PROGRAMA SURADNJE (članak 50. stavak 2. Uredbe (EU) br. 1303/2013 i članak 14. stavak 3. točka (a) Uredbe br. 1299/2013)

Ključne informacije o provedbi programa suradnje za predmetnu godinu, uključujući informacije o financijskim instrumentima, povezane s financijskim podacima i podacima na temelju pokazatelja.

In 2018, Managing Authority (MA) continued implementing Interreg IPA CBC Croatia – Bosnia and Herzegovina - Montenegro (the Programme) in accordance with the principles of sound financial management.

The Programme received EUR 17.265.882,25 from the European Commission (EC) (pre-financing – EUR 11.813.276,00 + interim payments EUR 5.452.606,25). Both selection and contracting rate is 45,89% since the Programme contracted all the selected projects. In 2018 Certifying Authority (CA) paid EUR 5.771.069,83 to Lead beneficiaries.

Together with the Joint Secretariat (JS) and other Programme Bodies, MA coordinated and implemented the future Programme activities in 2018:

1st Call for Proposals (1st CfPs)

4 workshops on output indicators for the projects contracted within the 1st CfPs were held in Zagreb on 6 and 7 February 2018 with 108 participants representing the project partners, MA and JS. The workshops were organised to gather project partners in order to discuss the status of programme output indicators.

In cooperation with the National Control of Bosnia and Herzegovina and the JS, National Authority in Bosnia and Herzegovina organised a workshop in Mostar on 22 May 2018 for 1st CfPs project beneficiaries from Bosnia and Herzegovina. 49 participants received detailed information on the key aspects of eligibility of expenditures and partner level reporting.

2nd Call for Proposals (2nd CfPs)

The National Authority of Montenegro, in cooperation with the JS Branch office, organized in March 2018 ten info meetings. The info meetings were an opportunity for potential beneficiaries to receive information about the financing possibilities and to strengthen their capacities for the preparation of project proposals. Around 230 participants attended the info meetings and 62 participants presented their potential projects application ideas.

The Joint Monitoring Committee (JMC) was held in Herceg Novi on 11 September 2018 and approved the Guidelines for Applicants for the 2nd CfPs.

The MA published the 2nd CfPs (19 September -21 December 2018), open to all the 4 priority axes. The applicants submitted 161 applications via eMS.

The amount allocated to the 2nd CfPs was EUR 25.966.626,00 (EUR 22.579.675,00 of EU and EUR 3.386.951,00 of national co-financing).

The MA organised Launching Conference in Trebinje on 21 September 2018 that was attended by more than 200 participants. Moreover, the MA and JS organised a series of events for applicants interested in funding their project ideas within the Programme. Seven information sessions in Croatia, Bosnia and Herzegovina and

Montenegro were great networking opportunity for potential applicants. The information sessions took place in Bijeljina, Pleternica, Nikšić, Tivat, Solin, Livno and Bihać.

At each information session MA and JS provided an overview of the Programme and insight tips & tricks were shared on how to prepare project proposals, how to use the eMS and how to plan a project budget. More than 550 potential applicants participated. The MA and JS in collaboration with all National Authorities organized 3 project clinics in November 2018 in order to clarify issues regarding the 2nd CfPs such as project budget planning, indicators, communication and visibility. Project clinics were held in Karlovac, Zenica and Cetinje.

The MA and JS organized the thematic event in Sarajevo on 6 November 2018 and covered Priority Axis 2 topics related to energy efficiency and flood protection measures. 64 participants attended the workshop and were encouraged to submit their project proposal under the PA 2.

Human Resources

In February 2018 new project manager has been selected for the JS office in Zagreb. Additionally, JS branch office in Montenegro was moved from Herceg Novi to Podgorica in January 2018. Due to the fluctuation in 2018, the MA recruited five new team members: Programme Manager, Monitoring, Evaluation and Reporting Officer, Legal Officer, Programme Assistant and TA Manager. Moreover, the National Authority ME recruited one new staff member, the Programme Assistant.

Programme Management

The Annual Implementation Report for 2017 (AIR) was approved by the JMC and submitted to the European Commission. The AIR was accepted by the European Commission on 30 November 2018. The MA and JS prepared the Annual Work Plan for 2019 and Annual Communication Plan for 2019 and submitted them to the JMC for information and approval in December 2018. Transmission of financial data to the European Commission was carried out in January, July and October 2018. The Management Declaration and the annual control report for the accounting year 2016/2017 were submitted to the European Commission in February 2018.

Information and communication activities

In line with the adopted Programme Communication Strategy and Annual Communication Plan for 2018, the MA implemented different information and communication activities.

The MA, in collaboration with the National Authority from Montenegro, organized the European Cooperation Day (EC Day) celebrating the achievements of cross-border, transnational and interregional cooperation between the European regions and countries in Herceg Novi on 3 October 2018. Groups of children from three children's homes in all three countries participating in the Programme decorated T-shirts, painted canvases with natural elements of the Programme area and helped a professional street artist in painting a wall mural.

A meeting gathering bodies responsible for Programme implementation was held on 4 December 2018 in Zagreb. The meeting was attended by representatives of the Managing Authority, Joint Secretariat, National Authorities, Control Bodies, Certifying Authority and Audit Authority. Special attention was given to the anti-

fraud policy and risk management.

Documents and manuals

The third version of Control Guidelines was published by the Managing Authority on 15 June 2018. Programme rules on eligibility of expenditures (version 2.0) were approved by the Joint Monitoring Committee on 25 May 2018 and published on the Programme website.

The MA/JS drafted the Project Implementation Manual which was published on Programme's website. In May the MA/JS published the document "Guide on filling in Project Progress report" to clearly describe the progress of projects achieved in the reporting periods. The 4.1.1. version of the eMS has been released in September 2018, offering new functionalities and better stability for everyday work.

3. PROVEDBA PRIORITETNE OSI

3.1. Pregled provedbe

Identifikacijska oznaka	Prioritetna os	Ključne informacije o provedbi prioritetne osi uz upućivanje na ključne razvoje događaja, znatne probleme i mjere poduzete za rješavanje tih problema
PA 1	Improving the quality of public health and social services in the programme area	<p>Commitment rate for PA1 is 40,24%.</p> <p>Under Priority Axis 1, 6 projects were contracted at the total value of EUR 4.058.498,88 out of which EUR 3.446.761,61 of EU funding. In line with the objectives of the selected projects and overlapping in activities, they are contributing to more than one Category of intervention.</p> <p>Projects contracted within 1st CfPs are as follows: Q-Access-HC – EUR 592.477,60 (EU share EUR 500.643,57) PALL NET – EUR 776.971,25 (EU share EUR 660.425,55) SLEEP MEDICINE – EUR 480.231,54 (EU share EUR 408.196,80) We CARE – EUR 690.623,50 (EU share EUR 587.029,96) MELAdetect – EUR 652.427,90 (EU share EUR 554.563,70) NeurNet – EUR 865.767,12 (EU share EUR 735.902,04).</p> <p>The contracted projects started with the implementation in June/October 2017.</p> <p>Project PALL NET was the first project that ended its implementation due to the termination of the Subsidy contract in July 2018. Following the official letter on the withdrawal of project partner Canton Hospital Dr. Irfan Ljubijankić from the Operation PALL NET, the MA lead beneficiary (LB) decided to terminate the contract. Due to the withdrawal of Project Partner 4 and consequently, termination of the subsidy contract, project outputs are partly achieved:</p> <p>I1: 529 out of planned 600 persons in disadvantage covered by health/social service (88%); I2: 0 out of planned 1 cross-border and inter-health network established (0%); I3: 63 out of planned 63 health/social workers trained (100%).</p> <p>There were no other significant problems in project implementation.</p> <p>Output and result indicators for PA1 are explained in details in relevant tables in section 3.2.</p>
PA 2	Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency	<p>Commitment rate for PA2 is 42,49%.</p> <p>Under this priority axis, 7 projects were contracted at the total value of EUR 7.143.500,11 out of which EUR 6.070.330,87 of EU funding.</p> <p>In line with the objectives of the selected projects and overlapping in activities, they are contributing to more than one cCategory of intervention.</p> <p>Projects contracted within 1st CfPs are as follows:</p>

Identifikacijska oznaka	Prioritetna os	Ključne informacije o provedbi prioritetne osi uz upućivanje na ključne razvoje događaja, znatne probleme i mjere poduzete za rješavanje tih problema
		<p>SMART SCHOOLS – EUR 1.644.127,88 (EU share EUR 1.395.864,54) RENEW HEAT – EUR 698.681,14 (EU share EUR 593.878,95) PESCAR – EUR 601.639,26 (EU share EUR 511.393,35) SafEarth – EUR 974.695,50 (EU share EUR 828.491,17) IRENE – EUR 1.915.820,00 (EU share EUR 1.628.447,00) Chestnut – EUR 589.558,39 (EU share EUR 501.124,61) RMPPI – EUR 718.978,00 (EU share EUR 611.131,30)</p> <p>No significant problems in project implementation were identified. Current output indicator target value for “Additional capacity of renewable energy production” is a result of clerical error and will be corrected in next Programme modification, in accordance with calculations presented in Annex 19 of CP (instead of 32MW, the correct calculation is 3,5 MW). Output and result indicators for PA2 are explained in details in relevant tables in section 3.2.</p>
PA 3	Contributing to the development of tourism and preserving cultural and natural heritage	<p>Commitment rate for PA3 is 34,92%.</p> <p>Under this priority axis, 5 projects were contracted at the total value of EUR 7.043.874,96 out of which EUR 5.987.293,63 of EU funding.</p> <p>In line with the objectives of the selected projects and overlapping in activities, they are contributing to more than one Category of intervention.</p> <p>Projects contracted within 1st CfPs are as follows:</p> <p>Heritage Route – EUR 706.517,08 (EU share EUR 600.539,51) Becharac&Ganga – EUR 2.307.174,13 (EU share EUR 1.961.098,00) ADRIATIC CANYONING – EUR 1.879.251,32 (EU share EUR 1.597.363,59) Fortress Reinvented – EUR 1.310.232,40 (EU share EUR 1.113.697,53) RiTour – EUR 840.700,03 (EU share EUR 714.594,99)</p> <p>The contracted projects started with the implementation in May/July 2017. No significant problems in project implementation were identified. Output and result indicators for PA3 are explained in details in relevant tables in section 3.2.</p>
PA 4	Enhancing competitiveness and developing business environment in the programme area	<p>Commitment rate for PA4 is 43,79%.</p> <p>Under this priority axis, 6 projects were contracted at the total value of EUR 5.888.604,72 out of which EUR 5.004.334,62 of EU funding.</p> <p>In line with the objectives of the selected projects and overlapping in activities, they are contributing to more than one Category of intervention.</p> <p>Projects contracted within 1st CfPs are as follows:</p> <p>CODE – EUR 883.555,54 (EU share EUR 751.022,20) CompetenceNET - 670.619,24 EUR (EU share EUR 570.026,34) Invest in LOG – EUR 731.906,95 (EU share EUR 622.120,89) BACAR – EUR 1.019.843,87 (EU share EUR 866.867,28)</p>

Identifikacijska oznaka	Prioritetna os	Ključne informacije o provedbi prioritetne osi uz upućivanje na ključne razvoje događaja, znatne probleme i mjere poduzete za rješavanje tih problema
		<p>Compete Plamet – EUR 1.603.369,21 (EU share EUR 1.362.863,82) STRONGER – EUR 979.309,91 (EU share EUR 831.434,09) The contracted projects started with the implementation in June/November 2017. No significant problems in project implementation were identified. Output and result indicators for PA4 are explained in details in relevant tables in section 3.2.</p>
PA 5	Technical Assistance	<p>Commitment rate for PA5 is 100% The total value of the technical assistance is EUR 6.724.156,00, out of which EUR 5.715,531 is EU funding. Ten projects were contracted within CfPs for Technical Assistance conducted in 2017. The TA beneficiaries are: Managing Authority, Joint Secretariat, Certifying Authority, Audit Authority, National Authority HR, Control Body HR, National Authority BA, Control Body BA, National Authority ME and Control Body ME. In 2018 TA projects of the MA and JS merged into single TA project therefore now there are nine TA projects.</p>

3.2. Zajednički pokazatelji i pokazatelji za pojedine programe (članak 50. stavak 2. Uredbe (EU) br. 1303/2013)

Prioritetne osi osim tehničke pomoći

Prioritetna os	PA 1 - Improving the quality of public health and social services in the programme area
Tematski prioritet	a - Promicanje prekograničnog zapošljavanja, mobilnosti radne snage te socijalne i kulturne uključenosti putem, između ostalog: integracije prekograničnih tržišta rada, uključujući i prekograničnu mobilnost, zajedničkih lokalnih inicijativa zapošljavanja, informacijskih i savjetodavnih usluga i zajedničkog osposobljavanja, ravnopravnosti spolova, jednakih mogućnosti, integracije imigrantskih zajednica i ranjivih skupina, ulaganja u javne službe za zapošljavanje te potpore ulaganjima u javno zdravstvo i socijalne usluge.

Tablica 2.: Zajednički pokazatelji ostvarenja i pokazatelji ostvarenja za pojedine programe - PA 1.a

(1)	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ciljna vrijednost	2018	Opažanja
F	CO36	Zdravlje: Stanovništvo obuhvaćeno poboljšanim zdravstvenim uslugama	Persons	300.000,00	10.946,00	Project PALL NET provided additional health services to the needs of 529 palliative patients and persons in disadvantage, whereas project We Care organised home visits and provided palliative care.
S	CO36	Zdravlje: Stanovništvo obuhvaćeno poboljšanim zdravstvenim uslugama	Persons	300.000,00	26.820,00	Projects "PALL NET", "Q-Access HC", "SLEEP MEDICINE", "We CARE", "MELAdetect" and "NeurNet", contracted within the 1st Call for Proposals, foreseen to cover 26.820 persons with improved health services by the end of their implementation. Project "PALL NET" was terminated in July 2018.
F	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	11,00	5,00	Within project Q-Access HC, 2 health care centers in cross-border area significantly improved diagnostic services and access to patients, while shortening emergency response time. Project We CARE opened 2 new age-friendly centers with aim to increase physical and intellectual capacities of elderly people in the cross-border area. Project "MELAdetect" created e-health tool that enables continuous tracking of changes in patient's skin or eyes thus preventing and improving medical treatment of melanoma.
S	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	11,00	12,00	Projects PALL NET, Q-Access HC, SLEEP MEDICINE, We CARE, MELAdetect and NeurNet, contracted within the 1st Call for Proposals, foreseen to deliver 12 jointly developed and/or implemented tools and services that enable better quality of health and/or social care services. Project PALL NET was terminated in July 2018. Target value for 2023 will probably have to be increased during the next CP modification.
F	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	343,00	288,00	Project PALL NET trained 63 persons as palliative care providers. Project Q-Access HC also trained 10 members of established mobile palliative teams, as well as 10 persons in quality management systems. Within project We CARE, 29 participants attended trainings on elderly care. Project MELAdetect provided educations and trainings to 160 participants on melanoma, i.e. raising awareness and knowledge of risks and treatment of melanoma. Due to the high interest in this topic, a higher number of persons were educated than it was planned at the beginning of implementation.
S	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	343,00	235,00	Projects PALL NET, Q-Access HC, SLEEP MEDICINE, We CARE, MELAdetect and NeurNet, contracted within the 1st Call for Proposals, foreseen to provide education to 235 participants in joint education and training schemes on health and/or social care. Project PALL NET was terminated in July 2018.

(1)	Identifikacijska oznaka	Pokazatelj	2017	2016	2015	2014
F	CO36	Zdravlje: Stanovništvo obuhvaćeno poboljšanim zdravstvenim uslugama	105,00	0,00	0,00	0,00
S	CO36	Zdravlje: Stanovništvo obuhvaćeno poboljšanim zdravstvenim uslugama	26.820,00	0,00	0,00	0,00
F	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	2,00	0,00	0,00	0,00
S	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	6,00	0,00	0,00	0,00
F	PA1b	Number of participants in joint education and training schemes on health and/or social care	36,00	0,00	0,00	0,00
S	PA1b	Number of participants in joint education and training schemes on health and/or social care	235,00	0,00	0,00	0,00

(1) S = kumulativna vrijednost – izlazne vrijednosti koje će se ostvariti odabranim operacijama [predviđanje korisnika], F = kumulativna vrijednost – izlazne vrijednosti ostvarene operacijama [stvarno ostvarenje]

Prioritetna os	PA 1 - Improving the quality of public health and social services in the programme area
Tematski prioritet	a - Promicanje prekograničnog zapošljavanja, mobilnosti radne snage te socijalne i kulturne uključenosti putem, između ostalog: integracije prekograničnih tržišta rada, uključujući i prekograničnu mobilnost, zajedničkih lokalnih inicijativa zapošljavanja, informacijskih i savjetodavnih usluga i zajedničkog osposobljavanja, ravnopravnosti spolova, jednakih mogućnosti, integracije imigrantskih zajednica i ranjivih skupina, ulaganja u javne službe za zapošljavanje te potpore ulaganjima u javno zdravstvo i socijalne usluge.
Posebni cilj	1.1 - To improve the quality of the services in public health and social care sector across the borders

Tablica 1.: Pokazatelji rezultata - PA 1.a.1.1

Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Početna vrijednost	Početna godina	Ciljna vrijednost (2023) Ukupno	2018 Ukupno	2018 Kvalitativni	Opažanja
PA1	The level of accessibility and availability of the services within public health care sector	Percentage	44,00	2015	75,00	57,11		

Identifikacijska oznaka	Pokazatelj	2017 Ukupno	2017 Kvalitativni	2016 Ukupno	2016 Kvalitativni	2015 Ukupno	2015 Kvalitativni	2014 Ukupno	2014 Kvalitativni
PA1	The level of accessibility and availability of the services within public health care sector					44,00		0,00	

Prioritetna os	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
Tematski prioritet	b - Zaštita okoliša i promicanje prilagodbe na klimatske promjene i njihovog ublažavanja, prevencija rizika i upravljanje rizikom putem, između ostalog: zajedničkih djelovanja za zaštitu okoliša, promicanja održivog korištenja prirodnih resursa, učinkovitosti resursa, obnovljivih izvora energije i prelaska na sigurnu i održivu ekonomiju s niskom emisijom CO ₂ , promicanja ulaganja radi suočavanja sa specifičnim rizicima, osiguravajući otpornost na katastrofe i razvijajući sustave za upravljanje katastrofama te pripravnost na hitne situacije.

Tablica 2.: Zajednički pokazatelji ostvarenja i pokazatelji ostvarenja za pojedine programe - PA 2.b

(1)	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ciljna vrijednost	2018	Opažanja
F	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	ha	14,00	1,10	Within project Chestnut, 1 ha of permanent crops of chestnut were planted. Furthermore, one alley, covering area of 0,1 ha, was revitalised (removal and replacement of 31 trees, landscaping, rehabilitation of sidewalks, installation of ten park benches and trash bins, lifting and relaying public light poles with LED lights).
S	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	ha	14,00	43.399,10	Only project Chestnut, contracted within the 1st Call for Proposals, has chosen this indicator and provided their forecast of 43399,1 ha of surface area of habitats to be affected by the project. Target value for 2023 will probably have to be increased during the next CP modification.
F	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	km2	17,00	16.138,28	Project safEarth developed transnational guide for Landslide Susceptibility Maps (LSM), covering in total 11.145 km2, which enable sustainable land use and provide best management practices for landslide risk assessment. In order to set up pest and disease warning system which will reduce pesticide pollution in the cross-border area, project "PESCAR" installed network of 20 meteorological and 60 visual pest control stations on more than 30 locations in cross-border area, covering in total 4.993,28 km2. Target value for 2023 will probably have to be increased during the next CP modification.
S	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	km2	17,00	16.139,18	Projects safEarth and PESCAR, contracted within the 1st Call for Proposals, expect to cover 16.139,18 km2 by improved emergency preparedness and risk prevention systems.
F	PA2c	Population benefiting from flood protection measures (CI)	Number	150.000,00	0,00	Implementation of project safEarth is on-going and all activities regarding this output are proceeding according to plan. Target value will be achieved at the end of the project implementation.
S	PA2c	Population benefiting from flood protection measures (CI)	Number	150.000,00	5.000,00	Only project safEarth, contracted within the 1st Call for Proposals, has chosen this indicator and provided forecast of 5.000 persons benefiting from flood protection measures implemented in the Programme area.
F	PA2d	Additional capacity of renewable energy production (MW)	MW	32,00	1,12	Project SMART SCHOOLS installed new biomass-using heating boilers in two schools, achieving 0,24 MW of additional capacity of renewable energy production. In addition, project RENEW HEAT installed highly efficient biomass boilers in three public buildings, providing 0,88 MW of additional capacity of renewable energy.
S	PA2d	Additional capacity of renewable energy production (MW)	MW	32,00	1,56	Projects "SMART SCHOOLS", "RENEW HEAT", "IRENE" and "RMPPI", contracted within the 1st Call for Proposals, foreseen to produce 1,56 MW of additional capacity of renewable energy by the end of their implementation. Current indicator target value (32 MW) is a result of clerical error and is planned to be corrected to 3,5 MW in foreseen Cooperation Programme modification, in line with calculations in Annex 19 of CP.

(1)	Identifikacijska oznaka	Pokazatelj	2017	2016	2015	2014
F	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	0,00	0,00	0,00	0,00
S	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	43.399,10	0,00	0,00	0,00
F	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	0,00	0,00	0,00	0,00
S	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	126.596,28	0,00	0,00	0,00
F	PA2c	Population benefiting from flood protection measures (CI)	0,00	0,00	0,00	0,00
S	PA2c	Population benefiting from flood protection measures (CI)	5.000,00	0,00	0,00	0,00
F	PA2d	Additional capacity of renewable energy production (MW)	0,00	0,00	0,00	0,00
S	PA2d	Additional capacity of renewable energy production (MW)	1,56	0,00	0,00	0,00

(1) S = kumulativna vrijednost – izlazne vrijednosti koje će se ostvariti odabranim operacijama [predviđanje korisnika], F = kumulativna vrijednost – izlazne vrijednosti ostvarene operacijama [stvarno ostvarenje]

Prioritetna os	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
Tematski prioritet	b - Zaštita okoliša i promicanje prilagodbe na klimatske promjene i njihovog ublažavanja, prevencija rizika i upravljanje rizikom putem, između ostalog: zajedničkih djelovanja za zaštitu okoliša, promicanja održivog korištenja prirodnih resursa, učinkovitosti resursa, obnovljivih izvora energije i prelaska na sigurnu i održivu ekonomiju s niskom emisijom CO2, promicanja ulaganja radi suočavanja sa specifičnim rizicima, osiguravajući otpornost na katastrofe i razvijajući sustave za upravljanje katastrofama te pripravnost na hitne situacije.
Posebni cilj	2.1 - To promote and improve environment and nature protection and management systems for risk prevention

Tablica 1.: Pokazatelji rezultata - PA 2.b.2.1

Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Početna vrijednost	Početna godina	Ciljna vrijednost (2023) Ukupno	2018 Ukupno	2018 Kvalitativni	Opažanja
PA2.1	Disaster response capability in the programme area	Percentage	55,00	2015	89,00	63,21		

Identifikacijska oznaka	Pokazatelj	2017 Ukupno	2017 Kvalitativni	2016 Ukupno	2016 Kvalitativni	2015 Ukupno	2015 Kvalitativni	2014 Ukupno	2014 Kvalitativni
PA2.1	Disaster response capability in the programme area					55,00			

Prioritetna os	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
Tematski prioritet	b - Zaštita okoliša i promicanje prilagodbe na klimatske promjene i njihovog ublažavanja, prevencija rizika i upravljanje rizikom putem, između ostalog: zajedničkih djelovanja za zaštitu okoliša, promicanja održivog korištenja prirodnih resursa, učinkovitosti resursa, obnovljivih izvora energije i prelaska na sigurnu i održivu ekonomiju s niskom emisijom CO2, promicanja ulaganja radi suočavanja sa specifičnim rizicima, osiguravajući otpornost na katastrofe i razvijajući sustave za upravljanje katastrofama te pripravnost na hitne situacije.
Posebni cilj	2.2 - To promote utilization of renewable energy resources and energy efficiency

Tablica 1.: Pokazatelji rezultata - PA 2.b.2.2

Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Početna vrijednost	Početna godina	Ciljna vrijednost (2023) Ukupno	2018 Ukupno	2018 Kvalitativni	Opažanja
PA2.2	Energy consumption by public buildings in the programme area	kWh	2.697.101.345,25	2014	2.508.304.251,08			Data for Brčko District and municipalities in Republika Srpska were not delivered and some of the delivered data were incompatible with the requested data.

Identifikacijska oznaka	Pokazatelj	2017 Ukupno	2017 Kvalitativni	2016 Ukupno	2016 Kvalitativni	2015 Ukupno	2015 Kvalitativni	2014 Ukupno	2014 Kvalitativni
PA2.2	Energy consumption by public buildings in the programme area							2.697.101.345,25	

Prioritetna os	PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage
Tematski prioritet	d - Poticanje turizma te prirodne i kulturne baštine.

Tablica 2.: Zajednički pokazatelji ostvarenja i pokazatelji ostvarenja za pojedine programe - PA 3.d

(I)	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ciljna vrijednost	2018	Opažanja
F	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	23,00	2,00	Project Heritage route established a cross-border thematic tourist route devoted to the cultural and religious attractions, whereas project RiTour developed and organised international cup of the Adriatic-Danubian countries in fly-fishing, which served as a great opportunity for joint promotion of the region.
S	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	23,00	12,00	Projects Heritage route, Becharac & Ganga, Fortress Reinvented and RiTour, contracted within the 1st Call for Proposals, envisaged to develop, implement and promote 12 tourism offers/products by the end of their implementation.
F	PA3b	Number of tourism providers with (international) certifications and standards	Number	10,00	29,00	Within project ADRIATIC CANYONING, 9 persons are certified in accordance with the European standard UNI EN 15567-2 (technical instructors for rope courses), whereas project Heritage route organised tailor-made educations for 20 cross-border tourism providers and workers in accordance with EU certifications and standards. Target value for 2023 will probably have to be increased during the next CP modification.
S	PA3b	Number of tourism providers with (international) certifications and standards	Number	10,00	46,00	Projects Heritage route and ADRIATIC CANYONING, contracted within the 1st Call for Proposals, envisaged to support 46 tourism providers with (international) certifications and standards. Target value for 2023 will probably have to be increased during the next CP modification.
F	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	Number	13,00	2,00	Project Becharac & Ganga implemented tourism infrastructure for the famous mountain climbing route Hajdučka družina, whereas project ADRIATIC CANYONING equipped Adventure park Vrbanj (ME) with outdoor tourism infrastructure.
S	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	Number	13,00	12,00	Projects Becharac & Ganga, ADRIATIC CANYONING and RiTour, contracted within the 1st Call for Proposals, envisaged to develop or improve 12 tourism supporting facilities and tourism infrastructure.
F	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	Number	7,00	1,00	In 2018, project RiTour developed a sustainable tourism development strategy for the City of Solin.
S	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	Number	7,00	10,00	Projects Heritage route, Becharac & Ganga, ADRIATIC CANYONING and RiTour, contracted within the 1st Call for Proposals, envisaged to develop and implement 10 sustainable management plans for cultural and natural heritage sites. Target value for 2023 will probably have to be increased during the next CP modification.
F	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	343,00	104,00	Projects Heritage route and Becharac & Ganga organised and implemented trainings in the area of destination management for 67 participants (45 within project Heritage route and 22 within project Becharac & Ganga), whereas project RiTour educated 37 participants as tourist guides.
S	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	343,00	277,00	Projects Heritage route, Becharac & Ganga, ADRIATIC CANYONING, Fortress Reinvented and RiTour, contracted within the 1st Call for Proposals, envisaged to provide trainees in quality assurance, standardisation on cultural and natural heritage and destination management to 277 participants.
F	PA3f	Number of cultural and natural assets developed and/or improved	Number	14,00	10,00	Within project Heritage route, 10 cultural, sacral and natural assets were preserved and improved by implementing small scale infrastructure interventions.
S	PA3f	Number of cultural and natural assets developed and/or improved	Number	14,00	26,00	Projects Heritage route, Becharac & Ganga, ADRIATIC CANYONING and RiTour, contracted within the 1st Call for Proposals, envisaged to develop or improve 26 cultural and natural assets in the Programme area. Target value for 2023 will probably have to be increased during the next CP modification.

(I)	Identifikacijska oznaka	Pokazatelj	2017	2016	2015	2014
F	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	0,00	0,00	0,00	0,00
S	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	12,00	0,00	0,00	0,00
F	PA3b	Number of tourism providers with (international) certifications and standards	0,00	0,00	0,00	0,00
S	PA3b	Number of tourism providers with (international) certifications and standards	46,00	0,00	0,00	0,00
F	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	0,00	0,00	0,00	0,00
S	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	12,00	0,00	0,00	0,00
F	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	0,00	0,00	0,00	0,00
S	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	10,00	0,00	0,00	0,00
F	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	0,00	0,00	0,00	0,00
S	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	277,00	0,00	0,00	0,00
F	PA3f	Number of cultural and natural assets developed and/or improved	0,00	0,00	0,00	0,00
S	PA3f	Number of cultural and natural assets developed and/or improved	26,00	0,00	0,00	0,00

(1) S = kumulativna vrijednost – izlazne vrijednosti koje će se ostvariti odabranim operacijama [predviđanje korisnika], F = kumulativna vrijednost – izlazne vrijednosti ostvarene operacijama [stvarno ostvarenje]

Prioritetna os	PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage
Tematski prioritet	d - Poticanje turizma te prirodne i kulturne baštine.
Posebni cilj	3.1 - To strengthen and diversify the tourism offer through cross border approaches and to enable better management and sustainable use of cultural and natural heritage

Tablica 1.: Pokazatelji rezultata - PA 3.d.3.1

Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Početna vrijednost	Početna godina	Ciljna vrijednost (2023) Ukupno	2018 Ukupno	2018 Kvalitativni	Opazanja
PA3	Increase in arrivals of non-residents staying in hotels and similar establishments	Number	73.522.546,00	2014	73.591.990,00	59.114.676,00		. The number of arrivals measured in baseline year is a result of economic crises during 2010 - 2012. Namely, the number of arrivals in 2012 was quite high which was caused by the mentioned crises in other main tourism competitors (e.g. Greece, Spain, Turkey). Therefore, the participating countries were benefitting from the instability in the region. The number of arrivals in 2018 has decreased in relation to the baseline value due to the recovery of tourism markets in Greece, Spain, Turkey, Cyprus and Egypt. Therefore, growth in tourism sector slows down as main competitors recover.

Identifikacijska oznaka	Pokazatelj	2017 Ukupno	2017 Kvalitativni	2016 Ukupno	2016 Kvalitativni	2015 Ukupno	2015 Kvalitativni	2014 Ukupno	2014 Kvalitativni
PA3	Increase in arrivals of non-residents staying in hotels and similar establishments							73.522.546,00	

Prioritetna os	PA 4 - Enhancing competitiveness and developing business environment in the programme area
Tematski prioritet	g - Povećanje konkurentnosti, poslovnog okruženja i razvoja malih i srednjih poduzeća, trgovine i ulaganja putem, između ostalog, promicanja i potpore poduzetništva, posebno malih i srednjih poduzeća, i razvoja lokalnih prekograničnih tržišta i internacionalizacije.

Tablica 2.: Zajednički pokazatelji ostvarenja i pokazatelji ostvarenja za pojedine programe - PA 4.g

(I)	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ciljna vrijednost	2018	Opažanja
F	CO26	Istraživanja, inovacije: Broj poduzeća koja surađuju s istraživačkim ustanovama	Enterprises	23,00	0,00	Projects envisaged that established cooperation between enterprises / business support institutions and research institutions will be result of the whole project implementation, therefore, this output will be achieved at the end of project implementation, i.e. end of 2019 / beginning of 2020.
S	CO26	Istraživanja, inovacije: Broj poduzeća koja surađuju s istraživačkim ustanovama	Enterprises	23,00	36,00	Projects competenceNET and STRONGER foreseen to set up cooperation between 36 enterprises / business support institutions and research institutions through their implementation. Target value for 2023 will probably have to be increased during the next CP modification.
F	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	Number	11,00	6,00	Project competenceNET developed a Cross-border Network for Favorable Business Environment with aim to support SMEs in all phases of their business development. Project BACAR established 3 clusters: Creative industry in Montenegro, Tourism in Bosnia and Herzegovina, and Local food in Croatia. Project Invest in LOG developed a Common platform for the internationalization of SMEs from the cross-border area with the aim to provide an effective institutional support to export-oriented entrepreneurs. This project also established a virtual incubator which provides a wide range of business related services to entrepreneurs in the cross-border area.
S	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	Number	11,00	9,00	Projects CODE , competenceNET , BACAR , Invest in LOG , COMPETE PLAMET and STRONGER foreseen to develop 9 cross-border business clusters and/or networks by the end of their implementation.
F	PA4b	Number of business support institutions supported	Number	17,00	10,00	Within project CODE , 3 co-working spaces (called CODE hubs) were adapted, equipped and opened (in Mostar (BA), Nikšić (ME) and Zadar (HR)). Another 3 business support institutions were renovated and equipped in Orašje (BA), Lipik (HR) and Garešnica (HR) within project Invest in LOG . Project BACAR adapted and equipped 2 Cluster support centres (in Kotor (ME) and Mostar (BA)), Chamber of Commerce of Montenegro and CCIRS - Chamber of Commerce and Industry of Trebinje (BA) in order to provide strong support to clustering processes and increase marketing position of businesses and entrepreneurs in cross-border area
S	PA4b	Number of business support institutions supported	Number	17,00	26,00	Projects CODE , BACAR , Invest in LOG , COMPETE PLAMET and STRONGER foreseen to support 26 business support institutions through their implementation. Target value for 2023 will probably have to be increased during the next CP modification.
F	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	16,00	4,00	Project competenceNET reconstructed and renovated facilities in Stari Jankovci (HR) and Podgorica (ME) in order to establish 2 business competence centers, whereas project BACAR established 2 cluster support centres (in Kotor (ME) and Mostar (BA)) which are used as shared facilities where advisers and experts provide support in leadership, best practices, research, support and/or training in the area of business clustering.
S	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	16,00	8,00	Projects competenceNET, BACAR and STRONGER foreseen to develop or improve 8 laboratories and/or competence centres jointly used by the entrepreneurs in cross-border area.

(I)	Identifikacijska oznaka	Pokazatelj	2017	2016	2015	2014
F	CO26	Istraživanja, inovacije: Broj poduzeća koja surađuju s istraživačkim ustanovama	0,00	0,00	0,00	0,00
S	CO26	Istraživanja, inovacije: Broj poduzeća koja surađuju s istraživačkim ustanovama	36,00	0,00	0,00	0,00
F	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	0,00	0,00	0,00	0,00
S	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	9,00	0,00	0,00	0,00
F	PA4b	Number of business support institutions supported	0,00	0,00	0,00	0,00
S	PA4b	Number of business support institutions supported	26,00	0,00	0,00	0,00
F	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	0,00	0,00	0,00	0,00
S	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	8,00	0,00	0,00	0,00

(1) S = kumulativna vrijednost – izlazne vrijednosti koje će se ostvariti odabranim operacijama [predviđanje korisnika], F = kumulativna vrijednost – izlazne vrijednosti ostvarene operacijama [stvarno ostvarenje]

Prioritetna os	PA 4 - Enhancing competitiveness and developing business environment in the programme area
Tematski prioritet	g - Povećanje konkurentnosti, poslovnog okruženja i razvoja malih i srednjih poduzeća, trgovine i ulaganja putem, između ostalog, promicanja i potpore poduzetništva, posebno malih i srednjih poduzeća, i razvoja lokalnih prekograničnih tržišta i internacionalizacije.
Posebni cilj	4.1 - To enhance institutional infrastructure and services in order to accelerate the competitiveness and development of business environment in the programme area

Tablica 1.: Pokazatelji rezultata - PA 4.g.4.1

Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Početna vrijednost	Početna godina	Ciljna vrijednost (2023) Ukupno	2018 Ukupno	2018 Kvalitativni	Opažanja
PA4	Range of cluster activities enhancing innovation, new technologies and ICT solutions	Number	33,00	2015	49,00			Data available only for the Programme area in Montenegro, Republika Srpska and Brčko District.

Identifikacijska oznaka	Pokazatelj	2017 Ukupno	2017 Kvalitativni	2016 Ukupno	2016 Kvalitativni	2015 Ukupno	2015 Kvalitativni	2014 Ukupno	2014 Kvalitativni
PA4	Range of cluster activities enhancing innovation, new technologies and ICT solutions					33,00			

Prioritetne osi za tehničku pomoć

Prioritetna os	PA 5 - Technical Assistance
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Tablica 2.: Zajednički pokazatelji ostvarenja i pokazatelji ostvarenja za pojedine programe - PA 5. Technical Assistance

(1)	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ciljna vrijednost	2018	Opazanja
F	5.1	Joint secretariat established	Number	1,00	1,00	The Joint Secretariat was established in May 2015.
S	5.1	Joint secretariat established	Number	1,00	1,00	The Joint Secretariat was established in May 2015.
F	5.10	Network of controllers established	Number	1,00	1,00	Network of controllers was established in 2016.
S	5.10	Network of controllers established	Number	1,00	1,00	Network of controllers was established in 2016.
F	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	Number	15,00	22,40	In 2018, 100% salary for 12 employees, 50% salary for 9 employees, 47% salary for 5 employees, 40% for 1 employee, 35% for 2 employees, 25% for 9 employees and 20% salary for 1 employee are financed by the technical assistance. The implemented value is higher than the selected one due to the fact that more salaries could be co-financed by the TA than it was estimated in the programming period. Additionally, the workload has increased significantly since the Programme is in the middle stage of implementation.
S	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	Number	15,00	15,00	The target value of this indicator is planned to be increased in the next Cooperation Programme modification.
F	5.5	Joint Monitoring Committee meetings held	Number	9,00	3,00	In accordance with Article 38 (8) of Commission Implementing Regulation (EU) No 447/2014 and JMC Rules of Procedures, JMC shall meet at least once a year. In 2018, one meeting, third in total, was held - on 11 September 2018.
S	5.5	Joint Monitoring Committee meetings held	Number	9,00	9,00	In accordance with Article 38 (8) of Commission Implementing Regulation (EU) No 447/2014 and JMC Rules of Procedures, JMC shall meet at least once a year. Therefore, total planned target value is 9 meetings.
F	5.7	Programme communication strategy developed and implemented	Number	1,00	1,00	Programme Communication Strategy adopted and implemented in 2016.
S	5.7	Programme communication strategy developed and implemented	Number	1,00	1,00	Programme Communication Strategy adopted and implemented in 2016.
F	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	Number	2,00	0,00	One evaluation during Programme implementation (operational evaluation) started in April 2019.
S	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	Number	2,00	2,00	Operational evaluation is on-going and will be finalised in October 2019. Impact evaluation is planned for the end of 2021 / beginning of 2022. Due to the fact that ex-ante evaluation is not an obligation for the next programming period, the title of this indicator is planned to be modified within next Cooperation Programme modification in order to provide more accurate description. Target value will stay the same.
F	5.9	Programme e-Monitoring System developed, implemented and used	Number	1,00	1,00	e-Monitoring System for the Programme was developed, implemented, set-up and ready for use in 2016.
S	5.9	Programme e-Monitoring System developed, implemented and used	Number	1,00	1,00	e-Monitoring System for the Programme was developed, implemented, set-up and ready for use in 2016.

(1)	Identifikacijska oznaka	Pokazatelj	2017	2016	2015	2014
F	5.1	Joint secretariat established	1,00	1,00	1,00	0,00
S	5.1	Joint secretariat established	1,00	1,00	1,00	1,00
F	5.10	Network of controllers established	1,00	1,00	0,00	0,00
S	5.10	Network of controllers established	1,00	1,00	0,00	0,00
F	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	14,33	8,33	5,33	5,33
S	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	15,00	8,33	5,33	5,33
F	5.5	Joint Monitoring Committee meetings held	2,00	1,00	0,00	0,00
S	5.5	Joint Monitoring Committee meetings held	9,00	1,00	0,00	0,00
F	5.7	Programme communication strategy developed and implemented	1,00	1,00	0,00	0,00
S	5.7	Programme communication strategy developed and implemented	1,00	1,00	0,00	0,00
F	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	0,00	0,00	0,00	0,00
S	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	2,00	0,00	0,00	0,00
F	5.9	Programme e-Monitoring System developed, implemented and used	1,00	1,00	0,00	0,00
S	5.9	Programme e-Monitoring System developed, implemented and used	1,00	1,00	0,00	0,00

(1) S = kumulativna vrijednost – izlazne vrijednosti koje će se ostvariti odabranim operacijama [predviđanje korisnika], F = kumulativna vrijednost – izlazne vrijednosti ostvarene operacijama [stvarno ostvarenje]

3.3. Tablica 3.: Informacije o ključnim etapama i ciljevima definiranim u okviru uspješnosti

Prioritetna os	Vrsta pokazatelja	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ključna etapa za 2018. ukupno	Konačni cilj (2023.) ukupno	2018	Opazanja
PA 1	F	PA1	Improving the quality of the services in public health and social care sector	EUR	625,000	8.573.297,00	1.304.600,06	By the end of 2018, projects "PALL NET", "Q-Access HC", "SLEEP MEDICINE", "We CARE", "MELAdetect" and "NeurNet", contracted within the 1st Call for Proposals, incurred and paid 1.304.600,06 EUR (EU share). Project "PALL NET" was terminated in July 2018. Overachievement is the result of projects being implemented in due time (some activities before schedule) and without ineligible costs.
PA 1	O	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	3	11,00	5,00	Within project "Q-Access HC", 2 health care centres in cross-border area significantly improved diagnostic services and access to patients, while shortening emergency response time. Project "We CARE" opened 2 new age-friendly centers with aim to increase physical and intellectual capacities of elderly people in the cross-border area. Project "MELAdetect" created e-health tool that enables continuous tracking of changes in patient's skin or eyes thus preventing and improving medical treatment of melanoma. Overachievement is the result of project activities implemented before schedule,
PA 1	O	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	70	343,00	288,00	Project "PALL NET" trained 63 persons as palliative care providers. Project "Q-Access HC" also trained 10 members of established mobile palliative teams, as well as 10 persons in quality management systems. Within project "We CARE", 29 participants attended trainings on elderly care. Project "MELAdetect" provided educations and trainings to 160 participants on melanoma, i.e. raising awareness and knowledge of risks and treatment of melanoma. The total value for 2018 is higher than planned due to more interest for the training than expected.
PA 2	F	PA2	Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency.	EUR	1,050,000	14.288.830,00	1.959.991,75	By the end of 2018, projects "SMART SCHOOLS", "RENEW HEAT", "PESCAR", "safEarth", "IRENE", "Chestnut" and "RMPP1", contracted within the 1st Call for Proposals, incurred and paid 1.959.991,75 EUR (EU share). Overachievement is the result of projects being implemented in due time (some activities before schedule) and without ineligible costs.
PA 2	I	PA2	Projects contracted	Number	6	12,00	7,00	7 projects were contracted within the 1st Call for Proposals: "SMART SCHOOLS", "RENEW HEAT", "PESCAR", "safEarth", "IRENE", "Chestnut" and "RMPP1". The target for 2018 is overachieved by 1 since there were additional funds available from the allocation for the 1st CFP following the budget optimization of 6 contracted projects.
PA 3	F	PA3	Contributing to the development of tourism and preserving cultural and natural heritage	EUR	1,250,000	17.146.595,00	1.889.395,63	By the end of 2018, projects "Heritage route", "Becharac & Ganga", "ADRIATIC CANYONING", "Fortress ReInvented" and "RiTour", contracted within the 1st Call for Proposals, incurred and paid 1.889.395,63 EUR (EU share). Overachievement is the result of projects being implemented in due time (some activities before schedule) and without ineligible costs.
PA 3	O	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	1	23,00	2,00	Project "Heritage route" established a cross-border thematic tourist route devoted to the cultural and religious attractions, whereas project "RiTour" developed and organised international cup of the Adriatic-Danubian countries in fly-fishing, which served as a great opportunity for joint promotion of the region. Overachievement is the result of project activities implemented before schedule.

Prioritetna os	Vrsta pokazatelja	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	Ključna etapa za 2018. ukupno	Konačni cilj (2023.) ukupno	2018	Opazanja
PA 3	O	PA3b	Number of tourism providers with (international) certifications and standards	Number	2	10,00	29,00	Within project "ADIRATIC CANYONING, 9 persons are certified in accordance with the European standard UNI EN 15567-2 (technical instructors for rope courses), whereas project "Heritage route" organised tailor-made educations for 20 cross-border tourism providers and workers in accordance with EU certifications and standards. The total value for 2018 is higher than planned due to more interest for trainings than expected.
PA 3	O	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	40	343,00	104,00	Projects "Heritage route" and "Becharac & Ganga" organised and implemented trainings in the area of destination management for 67 participants (45 within project "Heritage route" and 22 within project "Becharac & Ganga"), whereas project "RiTour" educated 37 participants as tourist guides. The total value for 2018 is higher than planned due to more interest for the training than expected.
PA 3	O	PA3f	Number of cultural and natural assets developed and/or improved	Number	3	14,00	10,00	Within project "Heritage route", 10 cultural, sacral and natural assets were preserved and improved by implementing small scale infrastructure interventions. Overachievement is the result of project activities implemented before schedule.
PA 4	F	PA4	Enhancing competitiveness and developing business environment in the programme area	EUR	1,000,000	11.431.063,00	1.635.506,48	By the end of 2018, projects "CODE", "competenceNET", "BACAR", "Invest in LOG", "COMPETE PLAMET" and "STRONGER", contracted within the 1st Call for Proposals, incurred and paid 1.635.506,48 EUR (EU share). Overachievement is the result of projects being implemented in due time (some activities before schedule) and without ineligible costs.
PA 4	O	PA4b	Number of business support institutions supported	Number	5	17,00	10,00	Within project "CODE", 3 co-working spaces (called "CODE hubs") were adapted, equipped and opened (in Mostar (BA), Nikšić (ME) and Zadar (HR)). Another 3 business support institutions were renovated and equipped in Orašje (BA), Lipik (HR) and Garešnica (HR) within project "Invest in LOG". Project "BACAR" adapted and equipped 2 Cluster support centres (in Kotor (ME) and Mostar (BA)), Chamber of Commerce of Montenegro and CCIRS - Chamber of Commerce and Industry of Trebinje (BA) in order to provide strong support to clusering processes and increase marketing position of businesses and entrepreneurs in cross-border area. Overachievement is the result of project activities implemented before schedule.
PA 4	O	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	1	16,00	4,00	Project "competenceNET" reconstructed and renovated facilities in Stari Jankovci (HR) and Podgorica (ME) in order to establish 2 business competence centers, whereas project "BACAR" established 2 cluster support centres (in Kotor (ME) and Mostar (BA)) which are used as shared facilities where advisers and experts provide support in leadership, best practices, research, support and/or training in the area of business clustering. Overachievement is the result of project activities implemented before schedule.

Prioritetna os	Vrsta pokazatelja	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	2017	2016	2015	2014
PA 1	F	PA1	Improving the quality of the services in public health and social care sector	EUR	6.205,00	0,00	0,00	0,00
PA 1	O	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	2,00	0,00	0,00	0,00
PA 1	O	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	36,00	0,00	0,00	0,00
PA 2	F	PA2	Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency.	EUR	11.900,00	0,00	0,00	0,00
PA 2	I	PA2	Projects contracted	Number	7,00	0,00	0,00	0,00
PA 3	F	PA3	Contributing to the development of tourism and preserving cultural and natural heritage	EUR	20.910,00	0,00	0,00	0,00

Prioritetna os	Vrsta pokazatelja	Identifikacijska oznaka	Pokazatelj	Mjerna jedinica	2017	2016	2015	2014
PA 3	O	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	0,00	0,00	0,00	0,00
PA 3	O	PA3b	Number of tourism providers with (international) certifications and standards	Number	0,00	0,00	0,00	0,00
PA 3	O	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	0,00	0,00	0,00	0,00
PA 3	O	PA3f	Number of cultural and natural assets developed and/or improved	Number	0,00	0,00	0,00	0,00
PA 4	F	PA4	Enhancing competitiveness and developing business environment in the programme area	EUR	22.482,50	0,00	0,00	0,00
PA 4	O	PA4b	Number of business support institutions supported	Number	0,00	0,00	0,00	0,00
PA 4	O	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	0,00	0,00	0,00	0,00

3.4. Financijski podaci

Tablica 4.: Financijske informacije na razini prioritetne osi i programa

Kako je navedeno u tablici 1. Priloga II. Provedbenoj uredbi Komisije (EU) br. 1011/2014 (Model za prijenos financijskih podataka) i tablici 17. modela za programe suradnje u okviru IPA-e.

Prioritetna os	Osnova za izračun	Ukupni izvori financiranja	Stopa sufinanciranja	Ukupni prihvatljivi troškovi operacija odabranih za potporu	Udjel ukupnih dodijeljenih sredstava obuhvaćenih odabranim operacijama	Javni prihvatljivi trošak operacija za potporu	Ukupni prihvatljivi izdaci koje su korisnici prijavili upravljačkom tijelu	Udjel ukupnih dodijeljenih sredstava obuhvaćenih prihvatljivim izdancima koje su prijavili korisnici	Broj odabranih operacija	Ukupni iznos prihvatljivih rashoda koji su nastali na teret korisnika te su plaćeni do 31.12.2018. i potvrđeni Komisiji
PA 1	Javnost	10.086.232,00	85,00	4.058.498,88	40,24%	3.449.724,05	1.534.823,60	15,22%	6	1.304.600,06
PA 2	Javnost	16.810.389,00	85,00	7.143.500,12	42,49%	6.071.975,10	2.305.872,65	13,72%	7	1.959.991,75
PA 3	Javnost	20.172.465,00	85,00	7.043.874,96	34,92%	5.987.293,72	2.222.818,39	11,02%	5	1.889.395,63
PA 4	Javnost	13.448.310,00	85,00	5.888.604,72	43,79%	5.005.314,01	1.924.125,27	14,31%	6	1.635.506,48
PA 5	Javnost	6.724.156,00	85,00	6.724.156,00	100,00%	5.715.531,00	1.255.972,46	18,68%	10	
Ukupno		67.241.552,00	85,00	30.858.634,68	45,89%	26.229.837,88	9.243.612,37	13,75%	34	6.789.493,92

Ako je primjenjivo, potrebno je navesti upotrebu doprinosa iz trećih zemalja koje sudjeluju u programu suradnje (na primjer, IPA i ENI, Norveška i Švicarska)

Not applicable for this Programme.

Tablica 5.: Raščlamba kumulativnih financijskih podataka po kategoriji intervencije

Kako je navedeno u tablici 2. Priloga II. Provedbenoj uredbi Komisije (EU) br. 1011/2014 (Model za prijenos financijskih podataka) i tablicama 6. – 9. Modela za programe suradnje

Prioritetna os	Područje intervencije	Oblik financiranja	Teritorijalna dimenzija	Mehanizam teritorijalne provedbe	«r.ir.etc.table5.thempridimen»	Gospodarska dimenzija	Dimenzija lokacije	Ukupni prihvatljivi troškovi operacija odabranih za potporu	Javni prihvatljivi trošak operacija odabranih za potporu	Ukupni prihvatljivi izdaci koje su korisnici prijavili upravljačkom tijelu	Broj odabranih operacija
PA 1											
PA 1	080	01	07	07	a	24	HR	355.600,67	302.260,57	177.368,47	2
PA 1	081	01	07	07	a	20	HR033	788.484,21	670.211,58	293.727,50	3
PA 1	107	01	07	07	a	20	HR04	138.124,70	117.406,00	79.150,14	1
PA 1	111	01	07	07	a	24	HR0	822.849,13	699.421,76	281.943,82	3
PA 1	112	01	07	07	a	20	HR	1.953.440,17	1.660.424,14	702.633,67	5
PA 1	118	01	07	07	a	19	HR	0,00	0,00	0,00	0
PA 2	009	01	07	07	b	22	HR	359.489,00	305.565,65	47.952,88	1
PA 2	010	01	07	07	b	22	HR035	1.865.441,61	1.585.625,37	333.206,54	3
PA 2	011	01	07	07	b	10	HR04D	897.383,18	762.775,70	421.776,98	2
PA 2	013	01	07	07	b	22	HR	1.855.293,18	1.576.999,20	517.020,15	3
PA 2	014	01	07	07	b	24	HR0	0,00	0,00	0,00	0
PA 2	083	01	07	07	b	22	HR	0,00	0,00	0,00	0
PA 2	085	01	07	07	b	22	HR	890.378,02	756.821,32	454.050,53	2
PA 2	086	01	07	07	b	24	HR	0,00	0,00	0,00	0
PA 2	087	01	07	07	b	22	HR04	974.695,50	828.491,17	403.578,34	1
PA 2	088	01	07	07	b	24	HR	300.819,63	255.696,69	128.287,23	1
PA 3	090	01	07	07	d	15	HR03	679.987,84	577.989,66	125.601,13	2
PA 3	091	01	07	07	d	24	HR035	979.233,05	832.348,09	491.161,52	2
PA 3	092	01	07	07	d	24	HR	1.238.870,87	1.053.040,24	500.592,69	2
PA 3	093	01	07	07	d	24	HR	2.994.783,98	2.545.566,39	779.385,07	5
PA 3	094	01	07	07	d	24	HR	915.493,53	778.169,50	225.839,56	3
PA 3	095	01	07	07	d	24	HR049	235.505,69	200.179,84	100.238,42	1
PA 4	063	01	07	07	g	24	HR	3.180.548,42	2.703.466,16	903.272,65	6
PA 4	066	01	07	07	g	24	HR04C	1.577.179,21	1.340.602,33	687.808,87	5
PA 4	077	01	07	07	g	24	HR035	254.960,97	216.716,82	84.676,59	1
PA 4	082	01	07	07	g	24	HR033	875.916,12	744.528,70	248.367,16	3
PA 5	121	01	07	07		18	HR	6.724.156,00	5.715.531,00	1.255.972,46	10

Tablica 6.: Kumulativni trošak cijele operacije ili njezina dijela koji se provodi izvan Unijina dijela programskog područja

1. Operacija (2)	2. Iznos potpore u okviru IPA-e (1) predviđen za cijelu operaciju ili njezin dio koji se provodi izvan Unijina dijela programskog područja temelji se na odabranim operacijama	3. Udjel ukupnih financijskih sredstava dodijeljenih cijeloj operaciji ili njezinu dijelu izvan Unijina dijela programskog područja (%) (stupac 2. / ukupan iznos dodijeljen potpori iz IPA-e na razini programa * 100)	4. Prihvatljivi izdaci potpore u okviru IPA-e nastali u okviru cijele operacije ili njezina dijela koji se provodi izvan Unijina dijela programskog područja koje je korisnik prijavio upravljačkom tijelu	5. Udjel ukupnih financijskih sredstava dodijeljenih cijeloj operaciji ili njezinu dijelu izvan Unijina dijela programskog područja (%) (stupac 4. / ukupan iznos dodijeljen potpori iz IPA-e na razini programa * 100)
RMPPI, NeurNet, Sleep Medicine, SMART SCHOOLS, InvestinLOG, Stronger, CODE, PALLNET, Chestnut, Q-ACCESS-HC, WE CARE, Heritage Route, safEARTH, Becharac & Ganga, BACAR	1.206.723,93	2,11%	52.077,42	0,09%

(1) Potpora u okviru IPA-e utvrđena je u odluci Komisije o odgovarajućem programu potpore.

(2) U skladu s gornjim granicama iz članka 20. Uredbe (EU) br. 1299/2013 i podložno njima.

4. SINTEZA EVALUACIJA

Programme evaluations are carried out in order to assess the effectiveness, efficiency and impact of the programme. The Programme has been subject to an ex-ante evaluation of independent evaluators with the aim to improve programme quality and to optimise the allocation of budget resources. The recommendations of this evaluation have been taken into account during the drafting of the Programme as described in ex-ante report.

During the implementation of the Programme, the aim of the evaluation is to assess how the support from the funds has contributed to the objectives for each Priority Axis. All evaluations, recommendations and follow-up actions are envisaged to be approved by the Joint Monitoring Committee (JMC).

In accordance with Article 56 of the CPR, the Managing Authority prepared the Evaluation plan approved by the JMC on 30 November 2016.

In line with the evaluation plan, Programme specific needs and the available financial resources, the following evaluations are planned to be carried:

- Evaluation of the Programme efficiency and effectiveness focusing on the evaluation of the quality and effectiveness of the Programme management and procedures (management structure, coordination between bodies, monitoring system, etc.) and evaluation of the quality and effectiveness of the Programme Communication Strategy.
- Impact evaluation focusing on the evaluation of Programme's performance as regards to each specific objective and evaluation of how support from ERDF/IPA II has contributed to the objectives of smart, sustainable and inclusive growth.

In line with the Evaluation plan, the Programme is currently under the process of Programme efficiency and effectiveness evaluation. Tender for the procurement of Programme evaluation (for both Interreg IPA CBC Programmes) was launched in September 2018 whereas, due to complaint procedure, the contract with the consortium WYG Consulting Ltd and T33 was closed on 15 April 2019.

The aim of the operational Programme evaluation is to assess the effectiveness and efficiency of the Programme management and procedures, Programme implementation and Programme communication strategy implementation. More specifically, the elements to be evaluated are the following:

1. Quality and efficiency of managing Interreg IPA programme and programme procedures

Under this element it will be evaluated whether the Programme management and control system are set up in an efficient and effective way in order to enable achievement of Programme results and outputs by evaluating the following:

o Interreg IPA Programmes management structure including human resources
o Launching Calls for Proposals and project selection procedures
o Programme procedures and decision-making process
o

Procedures of monitoring the project implementation

1. Quality and efficiency of implementing Interreg IPA programme

Under this element it will be evaluated whether the implementation of the Programme leads to achieving the Programme objectives and results by evaluating the following:

- o Monitoring procedures of the Interreg IPA Programme implementation
- o Progress towards objectives and results of the Interreg IPA Programmes
- o Progress in achieving milestones from performance framework
- o Contribution to the objectives of the Europe 2020 Strategy and macro-regional strategies
- o Compliance with horizontal principles

1. Quality and efficiency of implementing the Interreg IPA programme Communication strategy

Under this element it will be evaluated whether the Programme Communication Strategy is efficient in helping to achieve Interreg IPA Programme objectives by evaluating the following:

- o Procedures for monitoring the achievement of Communication Strategy objectives
- o Assessment of achievement of the Communication Strategy objectives
- o Involvement of partners and relevant stakeholders

In order to evaluate the Programme effectiveness and efficiency, the evaluators are using the following evaluation methods: desk research of the Programme data and documents, interviews with programme bodies, web survey for applicants and beneficiaries and case study for limited number of projects.

Programme evaluation is envisaged to be completed by the end of October 2019 when the final evaluation will be discussed and approved by the JMC.

Naziv	Fond	Od (mjesec)	Od (godina)	Do (mjesec)	Do (godina)	Vrsta ocjenjivanja	Tematski prioritet	Tema	Nalazi
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5. PITANJA KOJA UTJEČU NA USPJEŠNOST PROGRAMA I PODUZETE MJERE

(a) Pitanja koja utječu na ostvarenje ciljeva programa te poduzete mjere

Programme evaluation

Tender for the procurement of Programme evaluation for the Interreg IPA Cross-border Cooperation Programme Croatia - Serbia 2014-2020 and Interreg IPA Cross-border Cooperation Programme Croatia - Bosnia and Herzegovina - Montenegro 2014 - 2020 (hereinafter referred as: Interreg IPA CBC programmes), firstly published on 7 September 2018 was discontinued due to complaint procedure.

Following the completion of complaint procedure the tender for the evaluation of Interreg IPA CBC programmes was continued on 9 November 2018 with the deadline for submission of tenders on 19 November 2018.

Following assessment process, the consortium WYG and T33 was selected. However, due to the abovementioned setbacks in tendering procedure and institutional changes in Croatia that affected MA, JS and FLC (merging of the Agency for Regional Development and EU Funds with the Ministry of Regional Development and EU Funds on 1 January 2019), the evaluation services were not contracted in 2018 as previously foreseen, but on 15 April 2019. The evaluation process is currently in the inception phase and draft evaluation report should be prepared by the end of September 2019.

Result indicators

Annual Implementation report (AIR) for 2018 is the first time the Programme reports impact on result indicators. There has been a problem with the delivery of data for PA 2, S.O. 2.2. and PA 4. Regarding the PA 2, data for Brčko District were incompatible with the requested data and the data for Republika Srpska were not delivered. Regarding the PA4, the only available data were submitted for the Montenegro, Republika Srpska and Brčko District. Therefore, the target values for 2018 for these 2 result indicators are left blank.

Additionally, related to the result indicator for PA 3, the number of arrivals in 2018 is lower than in the baseline year 2012 as a result of world economic crises during 2010–2012, which affected many Mediterranean countries. Namely, the baseline value from 2012 was quite high due to the increased number of arrivals in Programme participating countries caused by the mentioned crises. Following the recovery of tourism markets in, for example, Greece, Turkey, Egypt, the number of arrivals in Programme area has decreased.

Breakdown of the cumulative financial data by category of intervention

27 categories of the intervention were selected by the Programme while 4 out of 27 are still not affected by the operations implemented within the 1st CfP. Additional 4 categories of intervention will be affected after projects from 2nd CfP start with the implementation.



(b) NEOBVEZNO ZA OKVIRNA IZVJEŠĆA, u suprotnom će se uključiti u točku 9.1. Procjena je li napredak u ostvarenju ciljeva dovoljan za osiguranje njihova ispunjenja, uz navođenje svih poduzetih ili planiranih korektivnih mjera, prema potrebi.

In 2018, Concerning the 1st Call for Proposals projects, the Managing Authority and Joint Secretariat carried out the analysis of the current implementation status of the contracted projects in comparison with the milestones for financial indicators that need to be achieved by 31 December 2018. The analysis showed that the spending within 1st and 2nd reporting period was below the initially planned amounts. Therefore, in order to ensure achievement of financial indicators' milestones within financial framework, the Managing Authority introduced additional measures for approval of Partner and Project Progress Reports within 3rd reporting period. Each Programme body involved in the approval of the reports was asked to respect the measures in order to avoid any delays during working process and to ensure achieving Programme financial milestones within performance framework.

Moreover, in 2018 the MA prepared additional annex to Guidelines for Applicants (GfA) for 2nd Call for Proposals entitled "Achievement of Programme output indicators" in order to ensure better understanding and fulfilment of set indicator definitions and target values. This document presented the level of achievement of Programme output indicators of the projects contracted under the 1st Call for Proposals and provided instructions concerning contribution to Programme output indicators to potential applicants of the 2nd Call for Proposals. Furthermore, in line with the document, the applicants of the 2nd Call for Proposals were strongly encouraged and adequately instructed to prepare project proposals that can contribute to output indicators which have not yet been achieved by projects from 1st Call for Proposals, or that can fulfil more than one underachieved Programme output indicator.

6. SAŽETAK ZA GRAĐANE (ČLANAK 50. STAVAK 9. UREDBE (EU) BR. 1303/2013)

Sažetak sadržaja godišnjih i završnih izvješća o provedbi za građane objavljuje se i učitava kao zasebna datoteka u obliku priloga godišnjem i završnom izvješću o provedbi.

Sažetak za građane možete učitati/pronaći pod Općenito > Dokumenti

7. IZVJEŠĆE O PROVEDBI FINANCIJSKIH INSTRUMENATA (ČLANAK 46. UREDBE (EU) BR. 1303/2013)

8. NAPREDAK U PRIPREMI I PROVEDBI VELIKIH PROJEKATA I ZAJEDNIČKIH AKCIJSKIH PLANOVA (ČLANAK 101. TOČKA (H) I ČLANAK 111. STAVAK 3. UREDBE (EU) BR. 1303/2013 I ČLANAK 14. STAVAK 3. TOČKA (B) UREDBE (EU) BR. 1299/2013)

8.1. Veliki projekti

Tablica 7.: Veliki projekti

Projekt	CCI	Status velikog projekta	Ukupna ulaganja	Ukupni prihvatljivi troškovi	Planirani datum obavijesti/podnošenja	Datum sporazuma / prešutnog odobrenja Komisije	Planirani početak provedbe	Planirani datum završetka	Prioritetna os / tematski prioriteti	Trenutačno stanje realizacije — financijski napredak (% izdataka potvrđenih Komisiji u usporedbi s ukupnim prihvatljivim troškovima)	Trenutačno stanje provedbe — fizički napredak Glavna faza provedbe projekta	Glavna ostvarenja	Datum potpisivanja prvog ugovora o radovima (1)	Opažanja
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(1) Ako se operacije provode u okviru struktura JPP-a, potpisivanje ugovora o JPP-u između javnog tijela i tijela iz privatnog sektora (članak 102. stavak 3. Uredbe (EU) br. 1303/2013).

Važni problemi na koje se naišlo pri provedbi velikih projekata i mjere poduzete za njihovo rješavanje

Not applicable for the Programme.

Svaka planirana promjena popisa velikih projekata u programu suradnje

Not applicable for this Programme.

8.2. Zajednički akcijski planovi

Napredak u provedbi različitih faza zajedničkih akcijskih planova

Not applicable for this Programme.

Tablica 8.: Zajednički akcijski planovi

Naziv zajedničkog akcijskog plana	CCI	Faza provedbe zajedničkog akcijskog plana	Ukupni prihvatljivi troškovi	Ukupna javna potpora	Doprinos OP-a zajedničkom akcijskom planu	Prioritetna os	Vrsta zajedničkog akcijskog plana	[Planirano] podnošenje Komisiji	[Planirani] početak provedbe	[Planirani] završetak	Glavna ostvarenja i rezultati	Ukupni prihvatljivi izdaci potvrđeni Komisiji	Opažanja
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Važni problemi na koje se naišlo i mjere koje su poduzete za njihovo rješavanje

Not applicable for the Programme.

9. PROCJENA PROVEDBE PROGRAMA SURADNJE (ČLANAK 50. STAVAK 4. UREDBE (EU) BR. 1303/2013 I ČLANAK 14. STAVAK 4. UREDBE (EU) BR. 1299/2013)

9.1. Informacije iz dijela A i postizanje ciljeva programa (članak 50. stavak 4. Uredbe (EU) br. 1303/2013)

Prioritetna os	PA 1 - Improving the quality of public health and social services in the programme area
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Within the 1st CfP 6 projects were approved under Priority 1, worth EUR 4.058.498,88 (total cost) which corresponds to 40,24 % of the programme budget allocated to this priority. 22 partners are involved in the 6 projects approved within Priority 1. 36,36% of them are public health institutions.

SO 1.1 To improve the quality of the services in public health and social care sector across the borders

Projects approved under SO 1.1 contribute to improving the quality and the delivery of services to social care beneficiaries, elderly people and other vulnerable groups in the Programme area. They also address the promotion of healthy lifestyle, active and healthy ageing, strengthening palliative care, implementing ICT solutions and dissemination of good practices in the Programme area.

Content-wise, projects contracted within the 1st Call for Proposals are focusing on improving quality and access to health and social services in cross-border area, especially for vulnerable groups (elderly, infirm and palliative patients), through setting up mobile patient care teams for the palliative patients, infirm, elderly and persons with disabilities, establishing elderly day centres, developing platform and e-health tool for self-diagnosis and prevention of melanoma, improving diagnostic services and response to emergencies, establishing networks of health experts in the crossborder area (e.g. ICT care management network for pharmacoresistant epilepsy and late stage Parkinson's patients), as well as through providing specialised education and trainings to health and social workers.

As an example, project **MELAdetect** contributes to raising awareness about melanoma through information campaigns. Relevant stakeholders got knowledge of new methods of treatment by getting specialised education and by participation in network of Health Experts established in cross border area. Major needs of all partner countries reflected in the MELAdetect project include improvement of the health care system by increasing the safety and quality of health services by providing missing tools or skills to health specialists, as well as empowering health employees/workers and establishing prevention activities. The project contributes to the better understanding of the epidemiology of skin cancer and the targeting of preventative activities and measures. Consistent prevention efforts will bring multiple benefits: lowering melanoma incidence rate, increasing early diagnosis possibilities that hugely improve patients survival rate and consequently provide reduction of health department costs.

Prioritetna os	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
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Within the 1st CfP 7 projects were approved under Priority 2, worth EUR 7.143.500,11 (total cost) which corresponds to 42,49 % of the Programme budget allocated to this priority. 33 partners are involved in the

7 projects approved within Priority 2. 33,33% of them are regional and local public authorities.

SO 2.1 To promote and improve environment and nature protection and management systems for risk prevention

Projects approved under SO 2.1 contribute to strengthening the environmental management and biodiversity protection by development and implementation of joint plans, improving communication between the relevant authorities across the border on monitoring and joint management of protected areas as well as implementing joint awareness raising activities, information campaigns and staff training in the same areas. They are also developing joint initiatives in relation to emergency preparedness and disaster response to ensure the safety of the inhabitants of the Programme area.

Content-wise, projects contracted within the 1st Call for Proposals are focusing on the protection of environment and biodiversity as well as on risk prevention in cross-border region by developing landslide susceptibility maps, analysing, monitoring and protecting chestnut forests, implementing pest and disease warning system and establishing pest and disease forecast system in order to minimize use of pesticides in the cross-border area.

As an example, project **safEarth** tackles common cross-border issue of landslide hazards in the region. Due to the fact that one of the consequences of climate change are weather extremes and flooding, which consequently leads to soil instabilities, SafEarh provides recommendations for public authorities for usage of risk management strategy for better land use in line with the S.O.2.1.

Landslide zones located in densely populated Programme areas directly endanger people and property. Given this high - risk threat, the project identifies those areas by designing and producing landslide susceptibility maps (LSM) which are the priority in risk management and prevention.

Project tackles common problems regarding natural hazard occurrence through joint transfer of knowledge and recommendations for further development and use of the strategy in other parts of countries.

The project operationalise the best practice methodologies for design of LSM for spatial planning and proper infrastructure construction by developing strategies for the implementation management concepts for risk prevention.

SO 2.2 To promote utilization of renewable energy resources and energy efficiency

Projects approved under SO 2.2 contribute to improving the share of renewable energy in total energy consumption in the Programme area by implementing joint cross-border initiatives in order to increase the capacities for the development of sustainable energy, developing joint pilot projects on innovative technologies and solutions, as well as strengthening joint awareness-raising and promotional activities related to renewable energy and energy efficiency.

Content-wise, projects contracted within the 1st Call for Proposals are focused on promoting and

increasing the use of renewable energy sources in order to decrease energy consumption in cross-border area by installing energy-efficient lighting systems, solar power plants and biomass-using heating boilers, developing hybrid solar-wind power module for micro power plants, equipping school solar-labs, developing innovative energy-efficient solutions and prototypes, as well as increasing knowledge on energy efficiency and renewable energy sources, raising public awareness and changing user behavior for reduction of energy consumption.

Due to the fact that the share of renewable energy sources (RES) to total energy production in Programme area is minimal although there is great potential to use solar, biomass, geothermal and wind energy, the **SMART SCHOOLS** project contributes to sustainable growth in cross-border project area by increasing energy efficiency. In both countries participating in the project, Croatia and Bosnia and Herzegovina, public buildings are the largest energy-consuming sector. Being extremely energy inefficient they use several times more energy than allowed by EU Directives. Moreover, the project tackles common cross-border problems of low renewable energy share, energy inefficient public buildings, coal dominance in energy sector of BA and low share of green jobs in both economies.

The project contributes to sustainable growth in cross-border area by improving target groups' capacity for better energy management, increasing energy efficiency in school buildings and instalment of new RES capacity. Through the SMART SCHOOLS project 7 schools improved their energy efficiency parameters.

Prioritetna
os

PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage

Within the 1st CFP 5 projects were approved under Priority 3, worth EUR 7.043.874,96 (total cost) which corresponds to 34,92 % of the programme budget allocated to this priority. 24 partners are involved in the 5 projects approved within Priority 3. 50% of them are regional and local public authorities.

SO 3.1 To strengthen and diversify the tourism offer through cross border approaches and to enable better management and sustainable use of cultural and natural heritage

Projects approved under SO 3.1 contribute to the development new tourism niches and tourism products and diversification of tourism services in the cross-border area by implementing joint tourism strategies, action plans and studies on preservation of cultural and natural heritage assets of the Programme area, as well as integrating them with culture, nature and leisure activities into tourism offer while taking care of their sustainability.

Content-wise, projects contracted within the 1st Call for Proposals are focused on promotion and development of tourism in cross-border area by establishing new touristic routes, destinations and facilities, developing specialised tourism products based on traditional and cultural heritage of the region (e.g. folk songs protected by the UNESCO as an intangible cultural heritage), integrating historical and cultural sites into outdoor tourism offer, improving, valorising and preserving historical and cultural assets, promoting sustainable use of natural heritage locations, as well as providing specialised education and trainings to tourist service providers.

As an example, the project **Becharac and Ganga** reflects the cross-border problems of not sufficiently exploited tourist potentials of both areas that would benefit from preparing a joint tourist offer. The common challenge, which the project is trying to resolve, is to establish a permanent, high-quality tourism destination management based on the valorization of cultural heritage.

The project develops cultural heritage based on "Becharac and Ganga" - the forms of folk songs protected by UNESCO as an intangible cultural heritage. Partners have protected the names "Becharac Museum" in Pleternica and "Ganga Museum" in Tomislavgrad as intellectual property (label) and as such are unique in HR and BA. This excellent foundation for the restoration and preservation of cultural and historical heritage is also an ideal opportunity to develop cross-border tourism and cultural events. The newly established touristic infrastructure and set-up of an integrated system of destination management ensures the sustainability of the new touristic offer.

Also, the networking of tourism structures contributes to strong promotion of tourist destinations, exchange of experiences and acquiring new necessary knowledge.

Prioritetna os	PA 4 - Enhancing competitiveness and developing business environment in the programme area
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Within the first Call for Proposals 6 projects were approved under Priority 4, worth EUR 5.888.604,72 (total cost) which corresponds to 43,79 % of the programme budget allocated to this priority. 25 partners are involved in the 6 projects approved within Priority 4. 24% of them are local development agencies.

SO 4.1 To enhance institutional infrastructure and services in order to accelerate the competitiveness and development of business environment in the programme area

Projects approved under SO 4.1 support business support institutions in responding to the needs of entrepreneurs and SMEs in order to build up their performance and capacities and strengthen local economies in cross-border area by promoting and establishing business networks and clusters which support enhancing the quality of services and products in cross-border area while improving skills and knowledge on applying innovative technologies, processes and products, as well as by developing of laboratories, innovation and technological centres and local ICT solutions jointly used by the enterprises in the Programme area.

Content-wise, projects contracted within the 1st Call for Proposals are focused on enhancing institutional infrastructure and services thus encouraging development and competitiveness of the cross-border business environment by establishing jointly used e-platforms, networks and clusters (e.g. for metal and plastic sector, local food producers, herbs and plants processing, creative industries, tourism sector, etc.), setting up and promoting co-working spaces, reconstructing and equipping business competence centres and business support institutions, developing curriculum for SME competence training programme and providing educations and trainings in business-related competencies.

Due to the fact that the programme area is lagging behind EU in terms of economic performance, the

project **CODE** contributes to enhancement of business infrastructure and services to support innovations and cluster activities, and improve start-up environment in the cross-border area. Business support institutions are supported to increase their impact on business environment through increasing quality of their service and creating supportive ambient within co-working spaces for enhancing start-up ecosystem. Project intends to enable local business support institutions to build their collaboration and to create mentorship/coaching programme which helps start-ups to develop their projects. New service covers all stages of life cycle related to business incubation and is replicable in wider area. Collaborations between private and public sector and relevant stakeholders are enabled through cluster activities. ICT companies are provided with new skills through specialised trainings.

Prioritetna os

PA 5 - Technical Assistance

The total value of the Technical Assistance is EUR 6.724.156,00 (total cost) which corresponds to 10 % of the programme budget allocated to this priority.

9.2. Specifične aktivnosti za promicanje ravnopravnosti između muškaraca i žena te za suzbijanje diskriminacije, posebno za osiguranje dostupnosti za osobe s invaliditetom, te dogovori provedeni kako bi se osigurala integracija rodne perspektive u program suradnje i u operacije (članak 50. stavak 4. Uredbe (EU) br. 1303/2013 i članak 14. stavak 4. podstavak 2. točka (d) Uredbe (EU) br. 1299/2013)

Procjena provedbe specifičnih aktivnosti kako bi se uzela u obzir načela iz članka 7. Uredbe (EU) br. 1303/2013 o promicanju ravnopravnosti žena i muškaraca te zabrani diskriminacije, uključujući, prema potrebi, ovisno o sadržaju i ciljevima programa suradnje, pregled specifičnih aktivnosti za promicanje ravnopravnosti između muškaraca i žena te suzbijanje diskriminacije, uključujući osiguranje dostupnosti za osobe s invaliditetom te provedenih dogovora kako bi se osigurala integracija rodne perspektive u programu suradnje i operacijama.

In the Guidelines for Applicants for the 1st Call for Proposals (1st CfPs) and the 2nd Call for Proposals (2nd CfPs), it was stated that the Programme horizontal themes - Equality between men and women, and Equal opportunities and non-discrimination, shall be observed by all Applicants in the development and implementation of their Applications through activities that relate to promotion of equality between men and women and, where appropriate, the arrangements to ensure the integration of the gender perspective at Operation level, as well as to promotion of equal opportunities and prevention of any discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation during the preparation, design and implementation of the projects, especially in relation to access to funding, taking account of the needs of the various target groups at risk of such discrimination, and in particular, the requirements of ensuring accessibility for persons with disabilities. Furthermore, during the assessment and evaluation process, each project proposal was evaluated, inter alia, based on its contribution to the horizontal principles. During the project implementation, contribution and compliance with the horizontal principles is monitored within every Project Progress Report by Joint Secretariat and Managing Authority, and further verified during on-the-spot checks carried out by First Level Control and Managing Authority.

Projects contracted within the 1st CfPs are notably oriented towards promoting equal opportunities and ensuring accessibility for persons with disabilities. For example, project Q-ACCESS, within PA1, primarily focuses its activities to combat discrimination based on the disability and discrimination related to the equal rights of the citizens. The focus is to enhance the rights and position of vulnerable groups, specifically palliative care patients; elderly people, especially those living in rural areas. Project Fortress ReInvented, within PA3, ensures accessibility for persons with disabilities and the project activity will allow people with visually impairment disability to visit and experience fortification monuments with audio guides.

Projects contracted within the 1st CfPs also promote equality between men and women. For example, project STRONGER, within PA4, ensures equal opportunities for both women and men and the goal is to have a balanced participation in all activities for both genders. Furthermore, 2 NGOs project partners, are focused on promoting woman entrepreneurship, so the project itself will directly have positive impact on equality between men and women, promoting gender mainstreaming.

9.3. Održivi razvoj (članak 50. stavak 4. Uredbe (EU) br. 1303/2013 i članak 14. stavak 4. podstavak 2. točka (e) Uredbe (EU) br. 1299/2013)

Procjena provedbe aktivnosti kako bi se uzela u obzir načela iz članka 8. Uredbe (EU) br. 1303/2013 o održivom razvoju, uključujući, prema potrebi, ovisno o sadržaju i ciljevima programa suradnje, pregled aktivnosti za promicanje održivog rasta u skladu s navedenim člankom.

The sustainable development is one of the key issues for the Programme area as it is described in the Cooperation Programme (Section 6.1). This programme with its territory rich in natural and cultural resources has a vast potential to improve the cross-border environmental and nature protection, resource efficiency, climate change mitigation and adaptation, disaster resilience and risk prevention and management and sustainable energy and energy efficiency.

In the Guidelines for Applicants for the 1st Call for Proposals (1st CfPs) and the 2nd Call for Proposals (2nd CfPs), it was explicitly stated that the Programme horizontal theme - Sustainable development, shall be observed by all Applicants in the development and implementation of their Applications (Operations) through activities that relate to the biodiversity and environmental protection requirements, resource efficiency, climate change mitigation and adaptation, disaster resilience and risk prevention and management, energy efficiency and renewable energy, green entrepreneurship, business focused on sustainable development, preventions of investments with considerable negative environmental and climate effects and overall sustainability. Furthermore, during the assessment and evaluation process, each project proposal was evaluated, inter alia, based on its contribution to the horizontal principles. During the project implementation, contribution and compliance with the horizontal principles is monitored within every Project Progress Report by Joint Secretariat and Managing Authority, and further verified during on-the-spot checks carried out by First Level Control and Managing Authority.

Projects contracted within the 1st CfPs are notably oriented towards sustainable development and sustainable and “green” implementation. For example, within PA2, projects RENEW and IRENE are promoting the use of local renewable energy sources decreasing dependency on fossil fuels, whereas project SMART SCHOOLS directly contributes to energy efficiency action plans in fields of installing new renewable energy capacities and increasing energy efficiency, especially at schools. The PESCAR project protects environment by helping improving conditions for achievement of balance between productivity of agriculture in the project area and protection of environment and strengthening of environmental consciousness. Furthermore, within PA3, project ADRIATIC CANYONING plans to develop joint model for better management and sustainable use of natural resources in the project area. Project RiTour ensures that all investment activities comply with relevant environmental regulations and procedures.

9.4. Izvješćivanje o potpori koja se upotrebljava za ciljeve povezane s klimatskim promjenama (članak 50. stavak 4. Uredbe (EU) br. 1303/2013)

The scope of Specific Objective 2.2 (Priority axis 2) covers topics linked to promoting the use of renewable energy resources, energy efficiency and sustainable use of natural resources. Based on the cumulative financial data by category of intervention stated in Table 5, calculated amount of support which projects used for climate change objectives by the end of 2018 amounts to 5.437.785,60 EUR.

Project „SMART SCHOOLS“, contracted within the 1st Call for Proposals and still on going, intends to contribute to sustainable growth in cross-border project area by increasing energy efficiency and renewable energy sources. It will improve target groups' capacity for better energy management, increase energy efficiency in school buildings and install new renewable energy sources capacity, strengthen youth innovation capacity and knowledge. This creates 640 new man-month green jobs, 977 T annual CO₂ reduction and 105,890.00 EUR annual budgetary saving. So far, energy efficiency reconstruction work has been made on five out of seven schools, of which two are completed. New biomass-using heating boilers were installed in school buildings within their energy efficiency renovation works where 0,24 MW capacity was achieved out of planned 0,65 MW. Additional 0,01 MW capacity is planned to be achieved by installing two demo solar-power generating photovoltaic (PV) systems. A 5-day-training seminar for energy managers for 42 employers in educational sector was held. The key training outcome is the increase of their technical and institutional capacity for sustainable use and management of energy in their work place and ever day's life. Energy-saving school competition was held, along with a 7-day Youth Camp for selected young innovators from primary and secondary school.

A completed project „RENEW HEAT“, contracted within the 1st Call for Proposals, is about changing the reputation of wood by showing that the oldest renewable fuel can not only reduce carbon footprint but also helps to develop the local economy, if used sustainably. During the project, a new heat supply model was implemented in public buildings in Croatia and Bosnia and Herzegovina by installing three boilers whose expected capacity was 0,78 MW, but 0,88 MW was achieved. A change of behaviour in consumers towards energy savings was promote by training local advocators and private persons with a real life demonstration of renewable energy usage. A Road map, a strategic plan for expanding the use of woody biomass in clean and efficient heating applications for energy purposes in the CBC region was made.

9.5. Uloga partnera u provedbi programa suradnje (članak 50. stavak 4. Uredbe (EU) br. 1303/2013 i članak 14. stavak 4. podstavak 1. točka (c) Uredbe (EU) br. 1299/2013)

Procjena provedbe aktivnosti kako bi se u obzir uzela uloga partnera iz članka 5. Uredbe (EU) br. 1303/2013, uključujući uključenost partnera u provedbu, praćenje i evaluaciju programa suradnje

In compliance with section 5.7 of the Cooperation Programme, measures taken by the Programme concerning the involvement of the partners are focused on participation of national/regional/local and other relevant stakeholders in the Joint Monitoring Committee as well as involvement of beneficiaries and target groups in workshops and trainings which have been provided on the implementation of the programme. The Programme supports and maintains the active participation in implementation among relevant partners and stakeholders as well as coordinates other ESI funds and funding instruments providing project partners a framework for a successful absorption of funds. The main measures taken in this respect consisted of the following:

- Participation in JMC meetings, consists mainly of the adoption of Guidelines for Applicants for 1st and 2nd CfPs, selection and approval of projects and adoption of various Programme documents (Evaluation Plan, Annual Communication Plans, etc.) The JMC is composed from the representatives of the following types of institutions from HR - ministries, regional development agencies and counties, from BA: ministries and associations, and from ME: ministries and Union of Municipalities.
- Involvement of the following beneficiaries and target groups within the projects contracted within 1st CfP, as per Priority Axes (PA):

For PA 1, the project beneficiaries from 1st CfP included the following types of institutions: regional/local public authorities, interest groups including NGOs, organisations responsible for providing social and health services, public/non-profit organisations, local and regional government bodies, development agencies, health care institutions and public elderly homes. For PA 2, the beneficiaries from 1st CfP included the following types of institutions: sectoral agencies, higher education and research institutions, local and regional public authorities, interest groups including NGOs, public utility companies, development agencies, national/regional/local institutions responsible for environment and nature, educational and research institutions (e.g. universities, faculties and adult education institutions). For PA 3, the beneficiaries from 1st CfP included the following types of institutions: local and regional public authorities, interest groups including NGOs, development agencies, educational and research institutions (e.g. education centres, open universities, adult education institutions and schools), tourist boards and organisations and local and regional organisations dealing with cultural and natural heritage. For PA 4, the beneficiaries from 1st CfP included the following types of institutions: business support organisations, local public authorities, interest groups including NGOs, educational and research institutions (e.g. education centres and schools), clusters, local action groups, development agencies, business support institutions (e.g. entrepreneurship centres and incubators, business zones).

Participation of project beneficiaries and relevant stakeholders in Programme numerous training activities (information sessions, project clinics, publications and manuals) awareness raising and capacity building of applicants and beneficiaries was strengthened. Furthermore, awareness raising of competent partners on the opportunities offered and results expected by the Programme was promoted during the year, through attendance to events, bilateral meetings, targeted mailing, etc.

10. OBVEZNE INFORMACIJE I PROCJENA U SKLADU S ČLANKOM 14. STAVKOM 4. PODSTAVKOM 1. TOČKAMA (A) I (B) UREDBE (EU) BR. 1299/2013

10.1. Napredak u provedbi evaluacijskog plana i popratne mjere za rezultate evaluacija

Programme evaluations are carried out in order to assess the effectiveness, efficiency and impact of the programme. The Programme has been subject to an ex-ante evaluation of independent evaluators with the aim to improve programme quality and to optimise the allocation of budget resources. The recommendations of this evaluation have been taken into account during the drafting of the Programme as described in ex-ante report.

During the implementation of the Programme, the aim of the evaluation is to assess how the support from the funds has contributed to the objectives for each Priority Axis. All evaluations, recommendations and follow-up actions are envisaged to be approved by the Joint Monitoring Committee (JMC).

In accordance with Article 56 of the CPR, the Managing Authority prepared the Evaluation plan approved by the JMC on 30 November 2016.

In line with the evaluation plan, Programme specific needs and the available financial resources, the following evaluations are planned to be carried:

- Evaluation of the Programme efficiency and effectiveness focusing on the evaluation of the quality and effectiveness of the Programme management and procedures (management structure, coordination between bodies, monitoring system, etc.) and evaluation of the quality and effectiveness of the Programme Communication Strategy.
- Impact evaluation focusing on the evaluation of Programme's performance as regards to each specific objective and evaluation of how support from ERDF/IPA II has contributed to the objectives of smart, sustainable and inclusive growth.

In line with the Evaluation plan, the Programme is currently under the process of Programme efficiency and effectiveness evaluation. Tender for the procurement of Programme evaluation was launched in September 2018 whereas, due to complaint procedure, the contract with the consortium WYG Consulting Ltd and T33 was closed on 15 April 2019.

The aim of the operational Programme evaluation is to assess the effectiveness and efficiency of the Programme management and procedures, Programme implementation and Programme communication strategy implementation. More specifically, the elements to be evaluated are the following:

1. Quality and efficiency of managing Interreg IPA programme and programme procedures
2. Quality and efficiency of implementing Interreg IPA programme
3. Quality and efficiency of implementing the Interreg IPA programme Communication strategy

In order to evaluate the Programme effectiveness and efficiency, the evaluators are using the following evaluation methods: desk research of the Programme data and documents, interviews with programme

bodies, web survey for applicants and beneficiaries and case study for limited number of projects.

Programme evaluation is envisaged to be completed by the end of October 2019 when the final evaluation will be discussed and approved by the JMC. Therefore, we have no available results of the Programme evaluation for AIR 2018.

Status	Naziv	Fond	Godina završetka ocjenjivanja	Vrsta ocjenjivanja	Tematski prioritet	Tema	Nalazi (u slučaju izvršenja)	Daljnje mjere (u slučaju izvršenja)
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10.2. Rezultati mjera informiranja i promidžbe fondova provedenih u sklopu komunikacijske strategije

Communication activities of the Programme Communication Strategy aimed to achieve two overall communication objectives (COs):

1. To increase the capacity of (potential) beneficiaries in preparation of high quality applications and implementation of successful operations,
2. To raise awareness and disseminate the information about the Programme and benefits of crossborder cooperation and to ensure coordination with other relevant programmes.

These overall objectives are further elaborated within 5 specific communication objectives (SCOs) that have set up a dialogue between programme bodies; raised public's awareness about cross-border cooperation; and educated (potential) beneficiaries on developing and implementing projects.

1. To ensure successful communication between the programme bodies in order to implement the Programme and Communication Strategy successfully
 - eMS training for technical assistance beneficiaries, Zagreb, 11/2017
 - Networking meetings of Control bodies, Zagreb, 1/2018 and 3/2019
 - Programme bodies meeting, Zagreb, 12/2018

These events, each one attended by more than 40 participants, were organized for programme bodies. Nonetheless, they were communicated to the public via Programme website and Facebook. Aim of the meetings was to ensure that programme bodies are prepared for efficient Programme implementation. According to the communication output indicator Satisfaction of programme bodies indicated within feedback data collected at events/trainings/meetings above 4 (scoring system 1-5), events have been successful in terms of usefulness, providing new knowledge and fulfilling event objectives (average satisfaction=4.74).

1. To raise awareness about the Programme and its funding opportunities
 - Programme launching conference, Split, 3/2016,
 - 1st CfP projects launching conference, Podgorica, 7/2017
 - 2nd CfP launching conference, Trebinje, 9/2018,
 - local events for signing of contracts and project start-up, Pleternica, Garešnica, Slavonski Brod, Split, Dubrovnik, Zagreb and Vinkovci, 5-6/2017

A total of 10 events were organized (contribution to communication output indicator Number of promotional events) and attracted more than 350 representatives of (potential) beneficiaries, media and public, regional/local authorities, which were informed on funding opportunities. These events, together with other promotional measures such as news published on Programme and NAs websites, e-mails, Facebook, newsletters, publications and EC DAYS, ensured that 325 applications were received within eMS (1st CfP = 164; 2nd CfP = 161, contribution to communication output indicator Number of applications received).

1. To support the beneficiaries during operation implementation in order to ensure successful implementation of operations

1st CfP:

- Info days: Banja Luka, Podgorica, Mostar, Zadar, Tuzla, Herceg Novi, Slavonski Brod, 3-4/2016
- Info meetings in ME: Tivat, Podgorica, Herceg Novi, Cetinje, Podgorica, Ulcinj, Bar, Kotor, Danilovgrad, Nikšić, Budva, 11-12/2016,
- Project clinics: Zagreb, Budva, Sarajevo, 5/2016
- Implementation workshops: Orašje, Herceg Novi, Zadar, Zagreb, 7/2017 and 11/2017
- Reporting and procurement workshops: Banja Luka, Šibenik, Budva, 12/2017
- Project output workshops: Zagreb, 2/2018

2nd CfP

- Info days: Bijeljina, Pleternica, Nikšić, Tivat, Solin, Livno, Bihać, 9-10/2018
- Info meetings: Tivat, Podgorica, Herceg Novi, Cetinje, Podgorica, Ulcinj, Bar, Kotor, Danilovgrad, Nikšić, Budva, 3/2018
- Programme workshop: Mostar, 5/2018,
- Project clinics: Karlovac, Zenica, Cetinje, 11/2018
- Energy Efficiency workshop, Sarajevo, 11/2018

A total of 45 educational/thematic events were organized (1st CfP = 34; 2nd CfP = 11, contribution to communication output indicator Number of trainings conducted) to present CfP documentation, help applicants with project proposals and provide support during implementation. Events were attended by several thousand people which provided an average satisfaction rate of 4.43 (contribution to communication output indicator Satisfaction of beneficiaries). In addition, (potential) beneficiaries were further informed via materials published on Programme website (Application package, PPT's, Project Implementation Manual, Visibility Guidelines, Q&A, Youtube tutorials), e-mails and Facebook.

1. To raise awareness about the Programme and benefits of cross-border cooperation by disseminating the results for different stakeholder groups in the programme area and to the general public

- European Cooperation Day 2016/2017/2018

EC DAY 2016 was celebrated on 23 September 2016 in Skradin, with a short ceremony and a traditional music performance (>100 participants). EC DAY 2017, organized jointly with a national manifestation Days of regional development and EU funds was celebrated on 7 October 2018 in Šibenik with gastro presentation of regional specialties and a traditional music performance (>2.000 participants). EC DAY 2018 was marked on 3.10. with three children's homes from HR, BA and ME in a form of a cross-border art initiative in Bijela, ME and showcased Interreg to younger age groups (>100 participants). These events targeted the JMC, stakeholders, beneficiaries and local community with the aim of presenting the Programme in an interesting way. In this way, events have made a contribution to communication output indicators Number of promotional events=3 and Number of application received=325.

1. To ensure successful external communication towards other relevant programmes (Interreg, mainstream, macro-regional strategies) and share of good practice with them in order to contribute to effective functioning of the Programme. Presentations of the Programme were delivered at the following events:

- Days of regional development and EU funds, Šibenik, 2016-2018.
- Fair of EU opportunities, 27.4.2018,
- Central European Initiative conference, Zagreb, 27.9.2018,
- EU Funds Week, Zagreb, 24.-28.4.2017.

Other events during which other programmes were successfully communicated to and good practices were shared with:

- Urban Utopia congress, Zagreb 11.11.2017,
- ECD 2018 exhibition organized with the EC Representation in Croatia, Zagreb, December-January 2018,
- sharing best practices during Interact and INFORM INIO events.

With the goal of raising awareness among target groups, the presentations highlighted how Interreg works and what are the achievements of cross-border projects. They have also targeted Interact, other Interreg and mainstream programmes, thus contributing to communication output indicator Number of networking events programme bodies participated in (>30).

The Communication Strategy communication objectives mentioned above have been realized with the following as well:

- web: ecdaily.eu, keep.eu, NFOREGIO database,
- newsletters,
- promotional materials (3 x per year),
- social media: Facebook: reaching 30.000 users from 4/2016-12/2018 via >110 targeted posts, each one reaching 200-700 users, Twitter, Youtube, LinkedIn.
- eMS Mailbox: weekly communication between beneficiaries and programme bodies,
- local and regional media.

11. DODATNE INFORMACIJE KOJE SE MOGU DODATI OVISNO O SADRŽAJU I CILJEVIMA PROGRAMA SURADNJE (ČLANAK 14. STAVAK 4. PODSTAVAK 2. TOČKE (A), (B), (C) I (F) UREDBE (EU) BR. 1299/2013)

11.1. Napredak u provedbi integriranog pristupa teritorijalnom razvoju, uključujući integrirana teritorijalna ulaganja, održiv urbani razvoj i lokalni razvoj kojim upravlja lokalna zajednica u okviru programa suradnje

No integrated territorial development tools (CLLDs, ITIs etc) are used by the Programme.

11.2. Napredak u provedbi aktivnosti kojima se jača kapacitet tijela vlasti i korisnika za primjenu i upotrebu IPA-e

By organising trainings, workshops, info sessions, providing online tools and documents and ensuring day-to-day support (via e-mail, telephone and social media communication), the Programme bodies have contributed to strengthening capacities of applicants, potential applicants and beneficiaries throughout the project cycle. These activities focused on topics concerning financial management and public procurement; reporting and use of eMS; implementing Interreg's project intervention logic, which consequently led to better capacities in managing ERDF and IPA II funds. Details of these activities have been described in section 9.5.

In parallel to targeted project-level activities, the Programme focused on Programme bodies as well. Particularly, activities addressed TA management (in a form of specialized trainings for TA beneficiaries), audit procedures (GoA meetings), reporting and public procurement (FLC network meetings) and Programme management in general (Programme bodies meeting, technical meeting of the MA and NAs, etc). Representatives of Programme bodies also participated on INTERACT events during which best practices of other programmes were shared and then implemented within the Programme.

As a result of these activities, both project beneficiaries' and Programme bodies' capacities have been improved by acquiring specific skills needed to implement the Programme and projects in a more efficient way. This was verified with the number of applications received within two CfPs; accomplishments of performance framework milestones and certification Programme funds.

11.3. Doprinos makroregionalnim strategijama i strategijama za morske bazene (prema potrebi)

Kako je propisano Uredbom (EU) br. 1299/2013, uvodnom izjavom 19., člankom 8. stavkom 3. točkom (d) "Sadržaj, usvajanje i izmjene programa suradnje" i člankom 14. stavkom 4. drugim podstavkom točkom (c) "Izvjешća o provedbi", ovim se programom pridonosi makroregionalnoj strategiji (makroregionalnim strategijama) i/ili strategijama morskih bazena:

Interreg IPA Cross-border Cooperation Programme Croatia - Bosnia and Herzegovina - Montenegro (Programme) shares entire part of its programme area with the territory covered by EU Strategies for the Danube (EUSDR) and Adriatic and Ionian Region (EUSAIR). The Programme strategy has taken into account the objectives of the macro-regional strategies, identifying common macro-regional challenges and needs that could be addressed through cross-border cooperation in the Programme area.

Challenges affecting the Danube and Adriatic-Ionian Region that could be addressed by the Programme are presented as correlation between Programme objectives and EUSDR Priority Areas/EUSAIR pillars. Project outputs and results that are delivered through project implementation make a positive impact in concerned areas.

In that way, the EUSDR challenge related to sustainable energy, managing environmental risks and preserving biodiversity, as well as the EUSAIR pillar dealing with challenge of preserving, protecting and improving the quality of the environment is tackled by projects contracted within the 1st Call for Proposals (CfP), under Priority axis (PA) 2, with additional capacities of renewable energy produced by projects "SMART SCHOOLS", "RENEW HEAT", "IRENE" and "RMPPI", improving emergency preparedness and risk prevention systems and also population benefiting from flood protection measures by project "safEarth" and revitalising alley by planting of permanent crops of chestnuts by project "Chestnut".

The EUSDR challenge referring to promoting culture and tourism, as well as the EUSAIR pillar dealing with challenge of increasing regional attractiveness by supporting sustainable development of inland, coastal and maritime tourism and preservation and promotion of culture heritage are in correlation with projects contracted within the 1st CfP, under PA3, e.g. with project "Heritage route" which aims to preserve and restore cultural, historical and natural heritage assets in the cross-border partnership area (Banja Luka, Garešnica, Lipik) through the creation of 116 km of joint tourism routes and improve the competitiveness of cross-border tourism service providers, and project "ADRIATIC CANYONING" with new locations equipped with outdoor tourism infrastructure and raised visibility of Adriatic hinterland as a great outdoor destination.

The EUSDR challenges referring to supporting the competitiveness of enterprises, including cluster development, as well as the EUSAIR aspect related to research, innovation and SMEs development are related to projects contracted within the 1st CfP, under PA4, e.g. projects "competenceNET" and "BACAR" which contribute to development of institutional infrastructure, services and networks in providing access to appropriate competences to businesses in order to enhance competitiveness and business environment in the cross border area.

The aspect related to the capacity building is tackled through the implementation of projects contracted under all Priority axes within the 1st CfP, with trainings and educations related to palliative and elderly care, environment and biodiversity protection, sustainable and responsible tourism, providing touristic services to blind and visual impaired persons as well as to other disadvantaged people, cultural management, sustainable use of pesticides, innovative technologies, training programmes for unemployed and companies etc.

- Strategija EU-a za dunavsku regiju (EUSDR)
- Strategija EU-a za jadransku i jonsku regiju (EUSAIR)

Navedite stup (stupove) i prioritarno područje (prioritetna područja) za koje je program relevantan:

	Stup	Prioritetno područje
<input type="checkbox"/>	1 - Povezivanje dunavske regije	1.1 - Mobilnost – plovni putovi
<input type="checkbox"/>	1 - Povezivanje dunavske regije	1.2 - Mobilnost – željeznica, ceste i zračni promet
<input checked="" type="checkbox"/>	1 - Povezivanje dunavske regije	1.3 - Energija
<input checked="" type="checkbox"/>	1 - Povezivanje dunavske regije	1.4 - Kultura i turizam
<input checked="" type="checkbox"/>	2 - Zaštita okoliša dunavske regije	2.1 - Kvaliteta vode
<input checked="" type="checkbox"/>	2 - Zaštita okoliša dunavske regije	2.2 - Rizici za okoliš
<input checked="" type="checkbox"/>	2 - Zaštita okoliša dunavske regije	2.3 - Bioraznolikost, krajobrazi, kvaliteta zraka i tla
<input type="checkbox"/>	3 - Jačanje prosperiteta u dunavskoj regiji	3.1 - Društvo znanja
<input checked="" type="checkbox"/>	3 - Jačanje prosperiteta u dunavskoj regiji	3.2 - Konkurentnost
<input checked="" type="checkbox"/>	3 - Jačanje prosperiteta u dunavskoj regiji	3.3 - Ljudi i vještine
<input type="checkbox"/>	4 - Jačanje dunavske regije	4.1 - Institucionalni kapacitet i suradnja
<input type="checkbox"/>	4 - Jačanje dunavske regije	4.2 - Sigurnost

Aktivnosti ili mehanizmi upotrijebljeni kako bi se program bolje povezal o s EUSDR-om

A. Sudjeluju li makroregionalni koordinatori (uglavnom nacionalni koordinatori, koordinatori za prioritetno područje ili članovi upravljačkih odbora) u odboru za praćenje programa?

Da Ne

B. U kriterijima za odabir, jesu li dodatni bodovi dodijeljeni posebnim mjerama kojima se podupire EUSDR?

Da Ne

a) Planiraju li se ciljani pozivi na podnošenje prijedloga u pogledu EUSDR-a

Da Ne

b) Koliko se makroregionalnih projekata/aktivnosti već podupire u okviru programa? (broj)

0

c) Jesu li projektu/aktivnosti s velikom makroregionalnom važnosti ili utjecajem dodijeljeni dodatni bodovi/bonusi? Ako jesu, objasnite (jedna rečenica)

The project could obtain max. score on the question related to contribution to different strategies, in case of clearly shown contribution to at least one macroregional strategy.

d) Ostale aktivnosti (npr. planirani strateški projekti). Objasnite (jedna rečenica)

No additional actions/strategic projects were implemented in 2018.

C. Jesu li u okviru programa uložena financijska sredstva EU-a u EUSDR?

Da Ne

Planira li se vašim programom ulagati u EUSDR u budućnosti? Objasnite (jedna rečenica)

The decision will be made during the programming for the next financial perspective, which will start by the end of 2019.

D. Dobiveni rezultati u odnosu na EUSDR (nije dostupno za 2016.)

Under PA 2, projects "SMART SCHOOLS", "RENEW HEAT", "IRENE" and "RMPPI" have introduced additional capacities for renewable energy production and raised awareness on energy efficiency. Under PA4 projects "competenceNET" and "BACAR" developed institutional infrastructure, services and networks in providing access to appropriate competences to businesses in order to enhance competitiveness and business environment in the cross border area.

E. Pridonosi li se programom ciljevima kako su ih potvrdili nacionalni koordinatori i koordinatori za prioritetno područje 2016. (učitano na internetsku stranicu EUSDR-a)? (Navedite posebni cilj (ciljeve))

The Programme contributes to Priority Areas 2,3,4,5,6,7,8 and 9.

Stup (stupovi), tema (teme) i/ili pitanje (pitanja) koje (koja) povezuje (povezuju) više područja za koje je program relevantan:

	Stup	Tema/pitanje koje povezuje više područja
<input type="checkbox"/>	1 - Plavi rast	1.1.1 - Plave tehnologije
<input type="checkbox"/>	1 - Plavi rast	1.1.2 - Ribarstvo i akvakultura
<input type="checkbox"/>	1 - Plavi rast	1.1.3 - Gospodarenje pomorstvom i morem te pomorske i morske usluge
<input type="checkbox"/>	1 - Plavi rast	1.2.1 - Jačanje istraživanja i razvoja, inovacije
<input type="checkbox"/>	1 - Plavi rast	1.2.2 - Razvoj MSP-ova
<input type="checkbox"/>	1 - Plavi rast	1.2.3 - Izgradnja kapaciteta
<input type="checkbox"/>	2 - Povezivanje regije	2.1.1 - Pomorski promet
<input type="checkbox"/>	2 - Povezivanje regije	2.1.2 - Intermodalne veze sa zaleđem
<input type="checkbox"/>	2 - Povezivanje regije	2.1.3 - Energetske mreže
<input type="checkbox"/>	2 - Povezivanje regije	2.2.1 - Jačanje istraživanja i razvoja, inovacije
<input type="checkbox"/>	2 - Povezivanje regije	2.2.2 - Razvoj MSP-ova
<input type="checkbox"/>	2 - Povezivanje regije	2.2.3 - Izgradnja kapaciteta
<input type="checkbox"/>	3 - Kvaliteta okoliša	3.1.1 - Morski okoliš
<input checked="" type="checkbox"/>	3 - Kvaliteta okoliša	3.1.2 - Transnacionalna kopnena staništa i biološka raznolikost
<input type="checkbox"/>	3 - Kvaliteta okoliša	3.2.1 - Jačanje istraživanja i razvoja, inovacije
<input type="checkbox"/>	3 - Kvaliteta okoliša	3.2.2 - Razvoj MSP-ova
<input type="checkbox"/>	3 - Kvaliteta okoliša	3.2.3 - Izgradnja kapaciteta
<input checked="" type="checkbox"/>	4 - Održivi turizam	4.1.1 - Raznovrsna turistička ponuda (proizvodi i usluge)
<input checked="" type="checkbox"/>	4 - Održivi turizam	4.1.2 - Održivo i odgovorno upravljanje turizmom (inovacije i kvaliteta)
<input checked="" type="checkbox"/>	4 - Održivi turizam	4.2.1 - Jačanje istraživanja i razvoja, inovacije
<input type="checkbox"/>	4 - Održivi turizam	4.2.2 - Razvoj MSP-ova
<input checked="" type="checkbox"/>	4 - Održivi turizam	4.2.3 - Izgradnja kapaciteta

Aktivnosti ili mehanizmi upotrijebljeni kako bi se program bolje povezalo s EUSAIR-om

A. Sudjeluju li makroregionalni koordinatori (uglavnom nacionalni koordinatori, koordinatori za stupove ili članovi tematske upravljačke skupine) u odboru za praćenje programa?

Da Ne

B. U kriterijima za odabir, jesu li dodatni bodovi dodijeljeni posebnim mjerama kojima se podupire EUSAIR?

Da Ne

a) Planiraju li se ciljani pozivi na podnošenje prijedloga u pogledu EUSAIR-a

Da Ne

b) Koliko se makroregionalnih projekata/aktivnosti već podupire u okviru programa? (broj)

0

c) Jesu li projektu/aktivnosti s velikom makroregionalnom važnosti ili utjecajem dodijeljeni dodatni bodovi/bonusi? Ako jesu, objasnite (jedna rečenica)

The project could obtain max. score on the question related to contribution to different strategies, in case of clearly shown contribution to at least one macroregional strategy.

d) Ostale aktivnosti (npr. planirani strateški projekti). Objasnite (jedna rečenica)

No additional actions / strategic projects were implemented in 2018.

C. Jesu li u okviru programa uložena financijska sredstva EU-a u EUSAIR?

Da Ne

Planira li se vašim programom ulagati u EUSAIR u budućnosti? Objasnite (jedna rečenica)

The decision will be made during the programming for the next financial perspective, which will start by the end of 2019.

D. Dobiveni rezultati u odnosu na EUSAIR (nije dostupno za 2016.)

Under PA3, project "ADRIATIC CANYONING" equipped new locations with outdoor tourism infrastructure and raised visibility of Adriatic hinterland as a great outdoor destination.

E. Pridonosi li se programom ciljevima i/ili posebnim ciljevima koji su pridruženi svakoj temi u okviru stupova, kako je navedeno u Akcijskom planu? (navedite ciljeve i posebne ciljeve)

The Programme contributes to objectives 2 and 3 of Pilar 3: ENVIRONMENTAL QUALITY, and to all objectives of Pilar 4 SUSTAINABLE TOURISM .

11.4. Napredak u provedbi aktivnosti u području društvenih inovacija

Social innovations are new ideas and activities that meet social needs, create social relationships and form new collaborations. These innovations can be products, services or models addressing unmet needs more effectively. Various projects contracted within the 1st Call for Proposals deliver relevant contributions to the concept of social innovation. Two examples are presented below.

Project “**MELAdetect**”, within PA1, raises awareness of the importance of early detection of ocular, skin and mucosal melanoma. The main challenges of partner countries regarding melanoma are poorly developed public awareness of the danger of melanoma and the importance of early detection, insufficient knowledge of new melanoma treatment methods among health professionals, inadequate equipment used in educational and medical activities, outdated treatment methods and lack of national registers of melanoma. This project contributes to the development of public awareness of the danger of melanoma by organizing info days and public awareness raising campaigns. Health and pseudo health professionals gain new knowledge of new methods of treatment by getting specialized education. Also, a network of health experts is established in the cross-border area and new equipment for educational and medical activities is purchased. The data gathered through e-health platform and check-ups via new medical equipment will add to research value and improve future treatment methods. The project will have an impact on the improvement of melanoma self-diagnosis and prevention, which will lead to improvements in public health, will reduce melanoma incidence and reduce mortality.

The project’s objective Project “**PESCAR**”, within PA2, is to establish a common Pest and Disease Forecast (PDF) System across the cross-border area. In order to avoid great yield reductions, there has been an increased use of pesticides during recent decades in the cross-border area which caused serious environmental degradation that endangers the nature, food and human health. Although needed in industrial production, the use of pesticides should be strictly controlled and minimized. Much can be done by establishing a prediction model that could predict the likelihood of outbreaks and spread of pests and/or illness-induced diseases. Such a prediction system would help growers in determining when pesticide use is needed or if it is needed at all, resulting in minimal application of pesticides. Joint activities contribute to the main objective of the project, which is to promote the reduction and targeted use of pesticides in the Zadar County area in Croatia, and Herzegovina-Neretva and Western-Herzegovinian counties in Bosnia and Herzegovina, in order to protect the environment and nature, agricultural producers. The main target group consists of agricultural producers who can, by following PDF System expert recommendations, significantly reduce their agricultural production costs and have great economic benefits, which is definitely added value to the project. The population and visitors will also benefit from the project since they will have a better life quality.

13. PAMETAN, ODRŽIV I UKLJUČIV RAST

Informacije i procjena doprinosa programa ostvarenju strategije Unije za pametan, održiv i uključiv rast.

The Programme is one of the instruments contributing to the implementation of EU cohesion policy as the main investment tool for delivering Europe 2020 goals: smart, sustainable and inclusive growth. The Programme is contributing to the Union strategy for smart, sustainable and inclusive growth by focusing project investments and interventions on five ambitious specific objectives in the areas of health / social care, environment protection/energy efficiency, tourism /cultural natural heritage and competitiveness. On the other hand, the Programme is foreseen as an instrument for contribution to South East Europe 2020 strategy goals interlinked within the development pillars concentrated on integrated, sustainable and inclusive growth as well as governance for growth thus focusing on improving living conditions and bringing competitiveness and development in the region by closely following the vision of the Europe 2020 strategy. Therefore, the Programme is seen as the tool for interlinking both strategies and contributing to the achievement of the related goals by addressing the common challenges of the programme area.

In accordance with the new design of the EU Cohesion Policy and the targets set out in Europe 2020 Strategy, the Programme has been shaped to achieve greater impact and an even more effective use of the investments. Through investments focused on four Priority Axis the Programme supports the delivery of EU Regional Policy by helping regions to adapt their regional policy instruments to support the aims of the EU 2020 Strategy.

- The focus of Priority Axis 1 is on addressing the challenges identified in the areas of public health and social care sector. The project “MELAdetect” is focused on reducing low public awareness of melanoma and highlighting the importance of early detection as well as purchasing equipment for educational and medical activities. Therefore, by enhancing the health and social care system, it contributed to the economy of the Programme area and Europe 2020 objectives.
- By putting accent on the environmental and biodiversity protection and sustainable energy sector, Priority Axis 2 of the Programme addresses the challenges of the programme area meanwhile contributing to Europe 2020 goal of sustainable growth. Energy efficiency reconstruction work has been made on five out of seven schools and new biomass-using heating boilers were installed in school buildings, which resulted in the production of additional 0,24 MW energy, are just some of the results delivered through implementation of the project “SMART SCHOOLS”. In addition to these figures, “SMART SCHOOLS” has left an equally important trace by educating the local community on the sustainable use and management of energy in their work place and everyday life. As a particular achievement in terms of improving awareness on sustainable development is the energy-saving school competition, along with a 7-day Youth Camp for selected young innovators from primary and secondary school. With such innovative approaches, Interreg projects approach the theme of crossborder cooperation, the use of EU resources and renewable energy resources to our youngest, which is certainly the longest and most valuable investment.
- Regarding the smart growth, the specific objective of the Priority Axis 3 is complementary with the dimensions related to culture and creative sectors, education and competences while the specific objective of the Priority Axis 4 corresponds to the dimensions related to R&D and innovation and digital society. Project “Becharac & Ganga” within Priority Axis 3 aims to establish a permanent, high-quality tourism destination management based on the valorisation of cultural heritage by folk songs protected by UNESCO. Names "Becharac Museum" in Pleternica and "Ganga Museum" in Tomislavgrad are protected as intellectual property (label) and as such are unique in Croatia and Bosnia and Herzegovina. This excellent foundation for the restoration and preservation of cultural and historical heritage is also an ideal opportunity to develop crossborder tourism and cultural events. The project outputs include a diversified tourism offer and new tourism products through cross-border approach and set up of the management and sustainability of cultural heritage. This contributes to the economic development of the area and increases the number of visitors.
- In Priority Axis 4 the project “CODE” aims to contribute to enhancement of business infrastructure and services to support innovations and cluster activities and improve start-up environment in cross-border

area.

Business support institutions will be supported to increase their impact on business environment through increasing quality of their service, and creating supportive ambient within co-working spaces for enhancing start-up ecosystem. New business relationships and promotion of cross-border economic development give to the project cross-border added value and open further possibilities for joint drafting, implementation and financing of cross-border initiatives.

14. PITANJA KOJA UTJEČU NA OSTVARENJE CILJEVA PROGRAMA TE PODUZETE MJERE – OKVIR USPJEŠNOSTI (ČLANAK 50. STAVAK 2. UREDBE (EU) BR. 1303/2013)

Ako je procjenom napretka ostvarenog u odnosu na ključne etape i ciljeve utvrđene u okviru okvira uspješnosti dokazano da određene ključne etape i ciljevi nisu postignuti, države članice trebale bi opisati temeljne razloge za nepostizanje tih ključnih etapa u izvješću iz 2019. (za ključne etape) i završnom izvješću o provedbi (za ciljeve).

All milestones and targets set out in the performance framework have been achieved. However, the assessment of progress showed that there is an overachievement in the following output indicators where selected values and/or implemented values are higher than target values set for 2023:

- PA1a Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services
- PA2a Surface area of habitats supported in order to attain a better conservation status (ha) (CI),
- PA2b Area covered by improved emergency preparedness and risk prevention systems (km²),
- PA3b Number of tourism providers with (international) certifications and standards,
- PA3d Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented,
- PA3f Number of cultural and natural assets developed and/or improved,
- CO26 Research, Innovation: Number of enterprises cooperating with research institutions,
- PA4b Number of business support institutions supported.

The main reason for the overachievement lies in the estimation of funds needed for achieving a certain output made during the programming period, whereas the implementation of the projects contracted within the 1st Call for Proposals showed that a higher number of these outputs can be achieved for the same amount of funds. Additionally, some projects delivered their results faster than planned, therefore the results are included in the year 2018 instead of 2019.

DOKUMENTI

Naslov dokumenta	Vrsta dokumenta	Datum dokumenta	Lokalna referentna oznaka	Upućivanje Komisije	Provjereni zbroj	Dokumenti	Datum slanja	Poslao
Citizen's summary of AIR 2018 for IPA CBC HR-BA-ME	Sažetak za građane	2019.06.26			3311265816	Citizen's summary of AIR 2018 for IPA CBC HR-BA-ME		

Provjereni zbroj svih strukturiranih podataka: 3104760883

ZADNJI REZULTATI POTVRĐIVANJA

Ozbiljnost	Oznaka	Poruka
Informacije		Potvrđena je verzija izvješća o provedbi.
Upozorenje	2.48.1	Godišnja vrijednost unesena u tablicu 1. niža je od osnovne vrijednosti i odstupa od ciljne vrijednosti za prioritetnu os: PA 1, prioritet ulaganja: -, posebni cilj: 1.1, pokazatelj: PA1, godinu: 2014 (0,00 < 44,00). Provjerite.
Upozorenje	2.48.1	Godišnja vrijednost unesena u tablicu 1. niža je od osnovne vrijednosti i odstupa od ciljne vrijednosti za prioritetnu os: PA 3, prioritet ulaganja: -, posebni cilj: 3.1, pokazatelj: PA3, godinu: 2018 (59.114.676,00 < 73.522.546,00). Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 109,09 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 1, prioritet ulaganja: -, pokazatelj: PA1a, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 142,86 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3d, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 142,86 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3d, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 152,94 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 4, prioritet ulaganja: -, pokazatelj: PA4b, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 152,94 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 4, prioritet ulaganja: -, pokazatelj: PA4b, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 156,52 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 4, prioritet ulaganja: -, pokazatelj: CO26, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 156,52 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 4, prioritet ulaganja: -, pokazatelj: CO26, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 185,71 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3f, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 185,71 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3f, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 309.993,57 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 2, prioritet ulaganja: -, pokazatelj: PA2a, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 309.993,57 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 2, prioritet ulaganja: -, pokazatelj: PA2a, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 460,00 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3b, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 460,00 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3b, godinu: 2018. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 744.684,00 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 2, prioritet ulaganja: -, pokazatelj: PA2b, godinu: 2017. Provjerite.
Upozorenje	2.52.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 94.936,35 % ukupne ciljne vrijednosti za "S", prioritetnu os: PA 2, prioritet ulaganja: -, pokazatelj: PA2b, godinu: 2018. Provjerite.
Upozorenje	2.53.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 149,33 % ukupne ciljne vrijednosti za "F", prioritetnu os: PA 5, prioritet ulaganja: -, pokazatelj: 5.16, godinu: 2018. Provjerite.
Upozorenje	2.53.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 290,00 % ukupne ciljne vrijednosti za "F", prioritetnu os: PA 3, prioritet ulaganja: -, pokazatelj: PA3b, godinu: 2018. Provjerite.
Upozorenje	2.53.1	Ukupna godišnja vrijednost unesena u tablicu 2. iznosi 94.931,06 % ukupne ciljne vrijednosti za "F", prioritetnu os: PA 2, prioritet ulaganja: -, pokazatelj: PA2b, godinu: 2018. Provjerite.
Upozorenje	2.54.1	Ukupna godišnja vrijednost unesena u tablicu 2. za "F" (provedeno) iznosi 122,55 % ukupne godišnje vrijednosti unesene za "S" (predviđeno za odabrane) za prioritetnu os: PA 1, prioritet ulaganja: -, pokazatelj: PA1b, godinu: 2018. Provjerite.
Upozorenje	2.54.1	Ukupna godišnja vrijednost unesena u tablicu 2. za "F" (provedeno) iznosi 149,33 % ukupne godišnje vrijednosti unesene za "S" (predviđeno za odabrane) za prioritetnu os: PA 5, prioritet ulaganja: -, pokazatelj: 5.16, godinu: 2018. Provjerite.